



MCL

MAHANADI COALFIELDS LIMITED**(A Subsidiary of Coal India Limited)**

About Mahanadi Coalfields Ltd.....for	: -	December' 2025
Nature of Business	: -	Coal Mining
Date of Incorporation	: -	03.04.1992
(Corporate Identity No. (CIN)	: -	U10102OR1992GOI003038
I.T. Permanent Account No.	: -	AABCM5188P
Nos. of Mines in operation (Producing)		
Opencast	: -	15
Underground	: -	03
Share capital: -		
Authorized	: -	Rs.1600.00 Crores
Paid-up (Equity)	: -	Rs. 1323.6726 Crores
Shareholding pattern	: -	(All the Shares are held by CIL & its Nominees)

Board of Directors.**(A) Functional Directors: -**

Shri Uday. A. Kaole	:	CMD
Shri Keshav Rao	:	Director (HR)
Shri S. K. Jha	:	Director (Tech./OP)
Shri A. K. Behura	:	Director (Finance)
Shri S. K. Jha	:	Director (T/P&P)

(B) Part-time Official Directors: -

Shri S.K. Kassi	:	Jt. Secy, MOC, Govt. of India.
Shri Mukesh Choudhary	:	Director (Marketing), CIL

(C) Part-time Non-Official/Independent Directors: -

Dr. R.K. Verma	:	Independent Director
Shri D.C. Tiwari	:	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata.
B)	Coal India Limited.
1)	The D (T)/ D (F)/D (P)/D (M&S), CIL, Kolkata.
	The CGM (PAD)/CGM (P&IR)/CGM (P&R)/CGM (PROD), CIL Kolkata.
	The Chief Statistical Manager, Marketing Division, Kolkata.
C)	The RD, CMPDIL, Bhubaneswar.
D)	MCLHQ, Burla: -
	The CMD, MCL
	The D (T/OP)/D (T-PP)/D (P)/D (F), MCL, HQ.
	The TS TOCMD/D (T-OP)/D (T-PP)/CVO, MCL HQ.
E)	The CGM, CIL, New Delhi.
	The GM, MCL, Bhubaneswar
F)	MCL AREA GMs: -
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB – VALLEY/ LAKHANPUR/ MAHALAXMI/BASUNDHARA/ORIENT, AREA.
G)	ALL HODs MCL HQ: -
	CMS/M&S/QC/SYSTEM/MM/EE/WELFARE/PERSONNEL/ADMN/PENSION/CIVIL/E&M/S&R/EXCVN/ GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/WASHERY/PRO/COS/CP&P/L&R/CSR/TC-CMC/ IED/HRD/MTI/ENV. /INNOVATION CELL/RLY.SIDING Deptt.
H)	UNIONS: -
1	Sri Kishore Chandra Patel, President, OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary, OCMS(INTUC), Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-795116
3	. Sri K.C.Patra, President, OCMLF(HMS), Union Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary, OCMLF(HMS), At/Po-Mines Rescue Station, South Balanda, Dist: Angul-759116
5	Sri Arun Kumar Pradhan, Pravari, ABKMS(BMS), Hingula Area.
6	Sri Sanjaya Majhi, General Secretary, TTKMS (BMS), Camp- Jumda Bhavan, Office of TTKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri Anit Chakravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via- Brajaraj Nagar, Dist- Jharsuguda-768216
8	. Sri A.P.Shukla, General Secretary , CMOAI , Lakhanpur, Through APM, Lakhanpur Area

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PRODUCTION(PROV.)

AAP Coal Target 239.0 M.Te.& OB 360.00 M.Cum.(including RH OBR)

PERFORMANCE DURING DECEMBER'2025 (PROVISIONAL)

During DEC'2025 MCL has produced 218.989 L.Te of Coal against the Target of 215.995 L.Te..

FIG.IN LAKH TE

MONTH	2025-26		2024-25
	TARGET	ACTUAL	ACTUAL
DECEMBER'2025	215.99	218.99	215.12

**MONTHWISE COAL PRODUCTION (2025-2026)
(PROVISIONAL)**

FIGS IN LAKH TES

MONTH	2025-26		2024-25
	TARGET	ACTUAL	ACTUAL
APRIL	170.985	160.066	160.099
MAY	176.672	178.508	179.652
JUNE	177.341	177.256	178.661
JULY	172.662	147.233	168.796
AUGUST	172.662	157.944	157.562
SEPTEMBER	167.090	144.310	165.448
OCTOBER	215.977	166.067	189.853
NOVEMBER	209.025	205.495	195.011
DECEMBER	215.995	218.989	215.120
JANUARY			
FEBRUARY			
MARCH			
TOTAL	1678.409	1555.869	1610.203

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA/ PROJECT	C L O S I N G S T O C K		
	31.12.2025 Prov.	30-11-2025 Conf	31-12-2024 Conf
JAGANATH	3.264	2.155	2.407
ANANTA	17.979	9.940	14.994
JAGANNATH AREA	21.243	12.095	17.401
BHUBANESWARI	25.064	16.925	7.514
BHARATPUR	7.381	6.228	6.470
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	7.381	6.228	6.470
LINGARAJ OCP/AREA	4.805	3.192	4.692
KANIHA OCP/AREA	1.582	1.255	0.910
HINGULA	27.045	24.396	35.911
BALRAM	6.273	5.565	12.931
HINGULA AREA	33.318	29.961	48.842
NANDIRA	0.389	0.382	0.224
TALCHER AREA	0.389	0.382	0.224
LAJKURA	8.265	7.511	3.091
SAMLESWARI	14.421	11.359	8.113
IB VALLEY AREA	22.686	18.871	11.205
L-B-L (Int.)	128.680	131.970	84.127
LAKHANPUR AREA	128.680	131.970	84.127
BAS (W)/ML	5.756	5.898	6.271
SIARMAL	37.010	26.977	15.860
MAHALAXMI AREA	42.766	32.875	22.131
KULDA	12.859	12.303	15.542
GARJANBAHAL	51.406	46.108	37.095
BASUNDHARA AREA	64.264	58.411	52.637
MINE NO. 2	0.662	0.610	1.037
HBI	0.454	0.439	0.696
ORIENT AREA	1.116	1.049	1.733
TOTAL MCL	353.294	313.215	257.884
Washery			
ROM	0.281	0.301	0.171
Washed Coal	5.572	4.998	3.782
Rejects	18.177	16.927	9.312

DECEMBER'2025

**PRODUCTION PERFORMANCE 2025-26
(AREAWISE)**

TABLE-3

(A)- COAL

Provisional

FIG. IN LAKH TES.

NAME OF AREA	TARGET DEC 2025	PRODUCTION			PROGRESSIVE				
		DEC 2025	NOV 2025	DEC 2024	TARGET 2025-26	ACTUAL 2025-26	ACTUAL 2024-25	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	26.66	28.88	25.81	27.56	231.01	204.13	226.89	-26.88	-10.03
BHUBANESWARI	21.08	30.81	28.53	18.21	182.34	163.77	109.41	-18.57	49.68
BHARATPUR AREA	12.40	11.59	9.40	15.72	109.07	81.27	81.51	-27.80	-0.29
LINGARAJ AREA	15.50	18.39	16.28	16.16	131.08	134.18	129.86	3.10	3.33
KANIHA	10.85	9.91	8.96	9.87	86.18	74.16	74.30	-12.02	-0.19
HINGULA AREA	22.63	20.71	19.12	19.25	166.88	125.29	138.31	-41.59	-9.41
TALCHER AREA	0.07	0.01	0.00	0.04	0.49	0.13	0.39	-0.36	-66.68
IB VALLEY AREA	16.12	18.56	17.94	16.47	123.80	134.28	125.73	10.48	6.80
LAKHANPUR AREA	38.53	21.00	28.72	36.83	251.18	233.06	297.42	-18.12	-21.64
MAHALAXMI AREA	15.50	28.56	21.90	18.01	128.40	151.15	131.64	22.75	14.82
BASU. AREA	36.27	30.32	28.60	36.58	264.99	252.30	291.69	-12.69	-13.50
ORIENT AREA	0.39	0.24	0.24	0.40	2.99	2.15	3.07	-0.83	-29.76
TOTAL MCL	215.995	218.989	205.495	215.120	1678.409	1555.865	1610.203	-122.54	-3.37
	215.99	218.99	205.50	215.12	1678.41	1555.86	1610.20	-122.54	-3.37
(B)- OBR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Provisional

FIG. IN LAKH CUM.

NAME OF AREA	TARGET DEC 2025	PRODUCTION			PROGRESSIVE				
		DEC 2025	NOV 2025	DEC 2024	TARGET 2025-26	ACTUAL 2025-26	ACTUAL 2024-25	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	40.46	48.19	41.95	41.42	310.23	244.14	279.36	-66.09	-12.61
BHUBANESWARI	38.13	34.54	32.57	49.53	289.61	242.44	321.64	-47.17	-24.62
BHARATPUR AREA	13.95	11.75	9.56	14.16	106.31	94.70	103.72	-11.61	-8.70
LINGARAJ AREA	12.71	14.94	18.25	13.72	96.23	128.96	104.68	32.73	23.19
KANIHA	9.61	5.69	4.59	6.77	73.32	39.12	47.32	-34.20	-17.32
HINGULA AREA	46.19	38.96	34.02	39.20	351.01	243.91	290.04	-107.10	-15.91
IB VALLEY AREA	41.54	40.07	34.40	45.47	314.36	292.24	330.02	-22.12	-11.45
LAKHANPUR AREA	81.22	87.62	87.56	88.09	617.72	691.02	566.27	73.30	22.03
MAHALAXMI AREA	18.29	27.55	24.57	19.38	138.39	166.11	132.91	27.72	24.98
BASU. AREA	26.51	25.26	24.98	30.56	201.17	200.81	228.08	-0.36	-11.96
TOTAL MCL	328.60	334.576	312.460	348.293	2498.350	2343.443	2404.048	-154.91	-2.52
	328.60	334.58	312.46	348.29	2498.35	2343.44	2404.05	-154.91	-2.52
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DECEMBER'2025

**PRODUCTION PERFORMANCE 2025-26
(MINEWISE)**

Table-1

COAL

Provisional
FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET DEC 2025	PRODUCTION			PROGRESSIVE				
		DEC 2025	NOV 2025	DEC 2024	TARGET 2025-26	ACTUAL 2025-26	ACTUAL 2024-25	VAR. FROM TGT.	
								ABS.	%
JAGANATH	6.51	6.09	5.43	6.14	52.26	31.86	54.95	-20.4	-42.0
ANANTA	20.15	22.79	20.38	21.41	178.75	172.27	171.94	-6.5	0.2
JAGANATH AREA	26.66	28.88	25.81	27.56	231.01	204.13	226.89	-26.9	-10.0
BHUBANESWARI	21.08	30.81	28.53	18.21	182.34	163.77	109.41	-18.6	49.7
BHARATPUR	12.40	11.59	9.40	15.72	109.07	81.27	81.51	-27.8	-0.3
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	12.40	11.59	9.40	15.72	109.07	81.27	81.51	-27.8	-0.3
LINGARAJ	15.50	18.39	16.28	16.16	131.08	134.18	129.86	3.1	3.3
KANIHA	10.85	9.91	8.96	9.87	86.18	74.16	74.30	-12.0	-0.2
HINGULA	13.95	16.35	15.02	14.55	104.52	94.70	89.77	-9.8	5.5
BALRAM	8.68	4.36	4.10	4.70	62.36	30.60	48.54	-31.8	-37.0
HINGULA AREA	22.63	20.71	19.12	19.25	166.88	125.29	138.31	-41.6	-9.4
NANDIRA	0.07	0.007	0.00	0.04	0.49	0.13	0.39	-0.4	-66.7
TALCHER AREA	0.07	0.007	0.00	0.04	0.49	0.13	0.39	-0.36	-66.7
LAJKURA	3.72	3.75	3.68	2.42	32.99	32.56	37.02	-0.4	-12.1
SAMLESWARI	12.40	14.81	14.26	14.06	90.81	101.71	88.71	10.9	14.7
IB VALLEY AREA	16.12	18.56	17.94	16.47	123.80	134.28	125.73	10.48	6.80
L-B-L (Int.)	38.53	21.00	28.72	36.83	251.18	233.06	297.42	-18.1	-21.6
LAKHANPUR AREA	38.53	21.00	28.72	36.83	251.18	233.06	297.42	-18.1	-21.6
BASUNDHRA (W)	0.00	0.00	0.00	0.43	0.00	0.00	4.92	0.0	-100.0
SIARMAL	15.50	28.56	21.90	17.58	128.40	151.15	126.72	22.7	19.3
MAHALAXMI AREA	15.50	28.56	21.90	18.01	128.40	151.15	131.64	22.7	14.82
KULDA	18.91	10.29	9.09	17.99	148.51	110.85	161.98	-37.7	-31.6
GARJANBAHAL	17.36	20.02	19.51	18.58	116.48	141.45	129.71	25.0	9.0
BASUNDHRA AREA	36.27	30.32	28.60	36.58	264.99	252.30	291.69	-12.7	-13.5
MINE NO. 1 & 2	0.20	0.10	0.11	0.20	1.49	0.92	1.54	-0.6	-40.3
HBI	0.20	0.14	0.13	0.20	1.49	1.24	1.53	-0.3	-19.1
ORIENT AREA	0.39	0.24	0.24	0.40	2.99	2.15	3.07	-0.8	-29.8
MCL UG	0.46	0.25	0.24	0.445	3.48	2.29	3.46	-1.2	-33.9
MCL OC	215.54	218.74	205.26	214.68	1674.93	1553.58	1606.74	-121.4	-3.3
TOTAL MCL	215.995	218.989	205.49508	215.11996	1678.409	1555.865	1610.203	-122.54	-3.37

Cross Check	215.99	218.99	205.50	215.12	1678.41	1555.86	1610.20	-122.54
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DECEMBER'2025

OBR

**PRODUCTION PERFORMANCE 2025-26
(MINEWISE)**

Provisional

Table-2

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET	PRODUCTION			PROGRESSIVE				VAR. FROM TGT.	
	DEC	DEC	NOV	DEC	TARGET	ACTUAL	ACTUAL	VAR. FROM TGT.	ABS.	%
	2025	2025	2025	2024	2025-26	2025-26	2024-25			
JAGANATH	6.82	7.40	6.23	3.18	52.24	35.16	43.32	-17.1	-18.8	
ANANTA	33.64	40.79	35.72	38.24	257.99	208.98	236.04	-49.0	-11.5	
JAGANATH AREA	40.46	48.19	41.95	41.42	310.23	244.14	279.36	-66.1	-12.6	
BHUBANESWARI	38.13	34.54	32.57	49.53	289.61	242.44	321.64	-47.2	-24.6	
BHARATPUR	13.95	11.75	9.56	14.16	106.31	94.70	103.72	-11.6	-8.7	
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!	
BHARATPUR AREA	13.95	11.75	9.56	14.16	106.31	94.70	103.72	-11.6	-8.7	
LINGARAJ OCP/AREA	12.71	14.94	18.25	13.72	96.23	128.96	104.68	32.7	23.2	
KANIHA OCP/AREA	9.61	5.69	4.59	6.77	73.32	39.12	47.32	-34.2	-17.3	
HINGULA	26.04	31.06	27.40	38.20	197.96	201.33	219.93	3.4	-8.5	
BALRAM	20.15	7.90	6.61	1.00	153.05	42.58	70.12	-110.5	-39.3	
HINGULA AREA	46.19	38.96	34.02	39.20	351.01	243.91	290.04	-107.1	-15.9	
LAJKURA	11.16	6.77	1.23	11.46	84.32	51.03	89.71	-33.3	-43.1	
SAMLESWARI	30.38	33.30	33.18	34.01	230.04	241.20	240.31	11.2	0.4	
IB VALLEY AREA	41.54	40.07	34.40	45.47	314.36	292.24	330.02	-22.1	-11.4	
L-B-L (Int.)	81.22	87.62	87.56	88.09	617.72	691.02	566.27	73.3	22.0	
LAKHANPUR AREA	81.22	87.62	87.56	88.09	617.72	691.02	566.27	73.3	22.0	
BASUNDHARA(W)/ML AREA	0.00	0.00	0.00	0.39	0.00	0.00	3.00	0.0	-100.0	
SIARMAL	18.29	27.55	24.57	18.99	138.39	166.11	129.91	27.7	27.9	
MAHALAXMI AREA	18.29	27.55	24.57	19.38	138.39	166.11	132.91	27.7	25.0	
KULDA	11.94	6.63	7.55	12.13	90.28	76.83	97.75	-13.4	-21.4	
GARJANBAHAL	14.57	18.63	17.43	18.42	110.90	123.98	130.33	13.1	-4.9	
BASUNDHRA AREA	26.51	25.26	24.98	30.56	201.17	200.81	228.08	-0.4	-12.0	
TOTAL MCL	328.60	334.58	312.46	348.29	2498.350	2343.44	2404.05	-154.91	-2.52	

CONFIRMED REPORT

PRODUCTION

AAP Coal Target :- 239.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
APRIL	17098.52	16006.63	93.6	-1091.9	16009.88	-0.02	14585.74
MAY	17667.24	17850.81	101.0	183.6	17965.21	-0.64	16155.07
JUNE	17734.10	17725.63	100.0	-8.5	17866.07	-0.79	15318.74
JULY	17266.20	14723.33	85.3	-2542.9	16879.63	-12.77	13944.68
AUGUST	17266.20	15794.43	91.5	-1471.8	15756.24	0.24	14575.41
SEPT.	16709.00	14430.96	86.4	-2278.0	16544.85	-12.78	15059.44
OCT.	20902.45	16606.33	79.4	-4296.1	18985.29	-12.53	17518.80
NOV.	20902.45	20549.51	98.3	-352.9	19501.12	5.38	18149.89
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	145546.2	133687.624	91.85	-11858.5	139508.282	-4.17	125307.777

OBR Target :- 360.00 M.Cum

(D) - OBR

FIG IN 000 CUM.

MONTH	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
APRIL	28710.00	29257.18	101.9	547.18	29539.03	-1.0	22936.71
MAY	29667.00	29873.01	100.7	206.01	30790.86	-3.0	26483.52
JUNE	28710.00	25357.12	88.3	-3352.88	27251.71	-7.0	21166.21
JULY	21979.00	16252.38	73.9	-5726.62	19518.96	-16.7	15977.54
AUGUST	21979.00	23079.88	105.0	1100.88	18155.27	27.1	16973.76
SEPT.	21270.00	21010.71	98.8	-259.29	21049.81	-0.2	15474.39
OCT.	32860.00	24810.43	75.5	-258.29	26473.06	-6.3	22610.22
NOV.	31800.00	31246.04	98.3	-257.29	32796.80	-4.7	25613.52
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	216975	200886.77	92.6	-16088.235	205575.50	-2.3	167235.86

COAL PRODUCTION PROJECTWISE

NOVEMBER'2025

FIG IN "000" TES.

PROJECT	2025-26			VARIANCE	2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.		ACTUAL	2024-25	ACTUAL
JAGANNATH	630.000	542.827	86.16	-87.173	557.067	-3	542.803
ANANTA	1950.000	2038.018	104.51	88.018	1882.747	8	1796.492
JAGANNATH AREA	2580.000	2580.845	100.03	0.845	2439.814	6	2339.295
BHUBANESWARI	2040.000	2853.002	139.85	813.002	1645.698	73	2618.461
BHARATPUR	1200.000	940.180	78.35	-259.820	1015.190	-7	1255.301
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1200.000	940.180	78.35	-259.820	1015.190	-7	1255.301
			#DIV/0!			#DIV/0!	
LINGARAJ OCP/AREA	1500.000	1627.606	108.51	127.606	1206.545	35	1392.327
KANIHA OCP/AREA	1050.000	896.483	85.38	-153.517	750.314	19	972.856
			#DIV/0!			#DIV/0!	
HINGULA	1350.000	1502.036	111.26	152.036	1319.994	14	910.146
BALRAM	840.000	410.002	48.81	-429.998	368.970	11	608.463
HINGULA AREA	2190.000	1912.038	87.31	-277.962	1688.964	13	1518.609
NANDIRA	6.250	0.185	2.96	-6.065	4.324	-96	2.550
			#DIV/0!	0.000		#DIV/0!	
TALCHER AREA	6.250	0.185	2.96	-6.065	4.324	-96	2.550
LAJKURA	360.000	368.040	102.23	8.040	444.691	-17	409.328
SAMLESWARI	1200.000	1425.865	118.82	225.865	1275.971	12	690.391
IBV AREA	1560.000	1793.905	114.99	233.905	1720.662	4	1099.719
			#DIV/0!			#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	778.950
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	2051.885
L-B-L (Int.)	3728.700	2871.694	77.02	-857.006	3679.810	-22	0.000
LAKHAN. AREA	3728.700	2871.694	77.02	-857.006	3679.810	-22	2830.835
			#DIV/0!			#DIV/0!	
BASUNDHARA(W)	0.000	0.000	#DIV/0!	0.000	20.875	-100	126.821
SIARMAL	1500.000	2190.142	146.01	690.142	1766.421	24	739.745
ML AREA	1500.000	2190.142	146.01	690.142	1787.296	23	866.566
KULDA	1830.000	908.534	49.65	-921.466	1797.560	-49	1926.159
GARJANBAHAL	1680.000	1951.344	116.15	271.344	1727.747	13	1297.866
BASUNDHARA AREA	3510.000	2859.878	81.48	-650.122	3525.307	-19	3224.025
			#DIV/0!			#DIV/0!	
MINE NO. 1&2	18.750	10.770	57.44	-7.980	18.540	-42	13.075
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	18.750	12.780	68.16	-5.970	18.660	-32	16.275
ORIENT AREA	37.500	23.550	62.80	-13.950	37.200	-37	29.350
MCL UG	43.75	23.735	54.25	-20.015	41.524	-42.84	31.900
MCL OC	20858.70	20525.77	98.40	-332.927	19459.60	5.48	18117.99
TOTAL MCL	20902.450	20549.51	98.31	-352.942	19501.124	5.38	18149.89

COAL PRODUCTION PROJECTWISE

PROGRESSIVE NOVEMBER'2025

FIG IN "000" TES.

PROJECT	2025-26				2024-25	%GROWTH	2023-24
						OVER	
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
JAGANNATH	4575.000	2577.044	56.3	-1997.956	4880.671	-47.2	4292.188
ANANTA	15860.000	14947.749	94.2	-912.251	15052.764	-0.7	12030.784
JAGANNATH AREA	20435.000	17524.793	85.8	-2910.207	19933.435	-12.1	16322.972
BHUBANESWARI	16126.000	13295.533	82.4	-2830.467	9119.583	45.8	15954.396
BHARATPUR	9667.000	6967.187	72.1	-2699.813	6578.424	5.9	5892.670
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	9667.000	6967.187	72.1	-2699.813	6578.424	5.9	5892.670
			#DIV/0!			#DIV/0!	
LINGARAJ OCP/AREA	11558.000	11578.273	100.2	20.273	11369.218	1.8	10769.497
KANIHA OCP/AREA	7533.000	6425.552	85.3	-1107.448	6442.613	-0.3	7678.206
			#DIV/0!			#DIV/0!	
HINGULA	9057.000	7834.575	86.5	-1222.425	7521.779	4.2	8398.503
BALRAM	5368.000	2623.289	48.9	-2744.711	4383.751	-40.2	4665.463
HINGULA AREA	14425.000	10457.864	72.5	-3967.136	11905.530	-12.2	13063.966
			#DIV/0!			#DIV/0!	
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	42.530	12.296	28.9	-30.234	34.862	-64.7	34.090
TALCHER AREA	42.530	12.296	28.9	-30.234	34.862	-64.7	34.090
			#DIV/0!			#DIV/0!	
LAJKURA	2927.000	2881.018	98.4	-45.982	3460.904	-16.8	3180.810
SAMLESWARI	7841.000	8690.216	110.8	849.216	7464.705	16.4	4310.379
IBV AREA	10768.000	11571.233	107.5	803.233	10925.609	5.9	7491.189
			#DIV/0!			#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	4652.439
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	14770.992
L-B-L (Int.)	21265.110	21206.035	99.7	-59.075	26058.477	-18.6	0.000
LAKHAN. AREA	21265.110	21206.035	99.7	-59.075	26058.477	-18.6	19423.431
			#DIV/0!			#DIV/0!	
BASUNDHARA(W)	0.000	0.000	#DIV/0!	0.000	448.825	-100.0	853.436
SIARMAL	11290.000	12259.061	108.6	969.061	10913.753	12.3	2806.797
ML AREA	11290.000	12259.061	108.6	969.061	11362.578	7.9	3660.233
KULDA	12960.000	10055.584	77.6	-2904.416	14398.273	-30.2	15121.551
GARJANBAHAL	9912.000	12142.633	122.5	2230.633	11113.150	9.3	9641.501
BASUNDHARA AREA	22872.000	22198.217	97.1	-673.783	25511.423	-13.0	24763.052
			#DIV/0!			#DIV/0!	
MINE NO. 1&2	129.900	82.280	63.3	-47.620	133.965	-38.6	125.750
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	129.900	109.300	84.1	-20.600	132.566	-17.6	128.325
ORIENT AREA	259.800	191.580	73.7	-68.220	266.531	-28.1	254.075
			#DIV/0!			#DIV/0!	
MCL UG	302.3	203.9	67.4	-98.5	301.39	-32.4	288.165
MCL OC	145939.1	133483.7	91.5	-12455	139206.89	-4.1	125019.61
TOTAL MCL	146241.4	133687.6	91.4	-12554	139508.28	-4.2	125307.78

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

NOVEMBER'2025

PROJECT	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
JAGANNATH	660.000	623.155	94.4	-36.845	389.761	59.9	800.994
ANANTA	3255.000	3572.320	109.7	317.320	3361.136	6.3	3133.755
JAGANNATH AREA	3915.000	4195.475	107.2	280.475	3750.897	11.9	3934.749
BHUBANESWARI	3690.000	3257.170	88.3	-432.830	4387.023	-25.8	2237.653
BHARATPUR	1350.000	956.128	70.8	-393.873	1218.429	-21.5	1470.181
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1350.000	956.128	70.8	-393.873	1218.429	-21.5	1470.181
				0.000			
LINGARAJ OCP/AREA	1230.000	1824.857	148.4	594.857	1215.343	50.2	1177.108
KANIHA OCP/AREA	930.000	458.908	49.3	-471.092	519.433	-11.7	720.097
				0			
HINGULA	2520.000	2740.042	108.7	220.042	3509.000	-21.9	1392.491
BALRAM	1950.000	661.459	33.9	-1288.541	165.993	298.5	2276.003
HINGULA AREA	4470.000	3401.501	76.1	-1068.499	3674.993	-7.4	3668.494
				0			
LAJKURA	1080.000	122.734	11.4	-957.266	1079.035	-88.6	1145.388
SAMLESWARI	2940.000	3317.749	112.8	377.749	3086.140	7.5	1138.622
IBV AREA	4020.000	3440.484	85.6	-579.516	4165.175	-17.4	2284.010
			#DIV/0!	0		#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	481.570
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	5781.350
L-B-L (Int.)	7860.000	8756.336	111.4	896.336	8212.014	6.6	0.000
LAKHAN. AREA	7860.000	8756.336	111.4	896.336	8212.014	6.6	6262.920
			#DIV/0!	0		#DIV/0!	
BASUNDHARA(W)	0.000	0.000	#DIV/0!	0.000	32.703	-100.0	32.447
SIARMAL	1770.000	2456.903	138.8	686.903	1723.918	42.5	933.455
MAHALAXMI AREA	1770.000	2456.903	138.8	686.903	1756.621	39.9	965.902
KULDA	1155.000	755.039	65.4	-399.961	1198.625	-37.0	1036.238
GARJANBAHAL	1410.000	1743.241	123.6	333.241	1698.245	2.6	1856.168
BASUNDHARA AREA	2565.000	2498.279	97.4	-66.721	2896.870	-13.8	2892.406
			#DIV/0!	0		#DIV/0!	
TOTAL MCL	31800.000	31246.041	98.3	-553.959	31796.798	-1.7	25613.52

OB REMOVAL PROJECTWISE

PROGRESSIVE NOVEMBER'2025

FIG IN "000" CUM

PROJECT	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
JAGANNATH	4542.000	2775.812	61.1	-1766.189	4014.186	-30.8	4980.408
ANANTA	22435.500	16818.826	75.0	-5616.674	19780.056	-15.0	22112.961
JAGANNATH AREA	26977.500	19594.637	72.6	-7382.863	23794.242	-17.6	27093.369
BHUBANESWARI	25148.000	20790.418	82.7	-4357.582	27211.336	-23.6	18785.679
BHARATPUR	9236.000	8294.273	89.8	-941.727	8955.936	-7.4	9266.167
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	9236.000	8294.273	89.8	-941.727	8955.936	-7.4	9266.167
			#DIV/0!	0.000		#DIV/0!	
LINGARAJ OCP/AREA	8352.000	11401.333	136.5	3049.333	9095.652	25.3	7958.659
KANIHA OCP/AREA	6371.000	3343.089	52.5	-3027.911	4054.870	-17.6	4561.537
			#DIV/0!	0		#DIV/0!	
HINGULA	17192.000	17027.142	99.0	-164.858	18173.240	-6.3	9588.944
BALRAM	13290.000	3467.968	26.1	-9822.032	6911.426	-49.8	10860.542
HINGULA AREA	30482.000	20495.110	67.2	-9986.890	25084.666	-18.3	20449.486
			#DIV/0!	0		#DIV/0!	
LAJKURA	7316.000	4426.036	60.5	-2889.965	7825.505	-43.4	8200.823
SAMLESWARI	19966.000	20790.490	104.1	824.490	20629.338	0.8	7839.353
IBV AREA	27282.000	25216.526	92.4	-2065.475	28454.843	-11.4	16040.176
			#DIV/0!	0		#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	3086.275
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	39247.569
L-B-L (Int.)	53650.000	60340.132	112.5	6690.132	47818.400	26.2	0.000
LAKHAN. AREA	53650.000	60340.132	112.5	6690.132	47818.400	26.2	42333.844
			#DIV/0!	0		#DIV/0!	
BASUNDHARA(W)	0.000	0.000	#DIV/0!	0.000	261.030	-100.0	245.901
SIARMAL	12010.000	13855.919	115.4	1845.919	11091.862	24.9	4366.767
MAHALAXMI AREA	12010.000	13855.919	115.4	1845.919	11352.892	22.0	4612.668
KULDA	7834.000	7019.485	89.6	-814.515	8562.250	-18.0	7147.226
GARJANBAHAL	9632.500	10535.842	109.4	903.342	11190.413	-5.8	8987.047
BASUNDHARA AREA	17466.500	17555.326	100.5	88.826	19752.663	-11.1	16134.273
			#DIV/0!	0		#DIV/0!	
TOTAL MCL	216975.00	200886.76	92.59	-16088.24	205575.50	-2.28	167235.86

Mahanadi Coalfields Limited

**COAL PRODUCTION
(Monthwise)**

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
APRIL	36.92	31.15	84.36	-5.77	37.406	-16.74	39.18
MAY	36.92	32.68	88.52	-4.24	34.287	-4.68	33.99
JUNE	35.50	28.50	80.28	-7.00	32.528	-12.39	37.36
JULY	35.62	28.47	79.92	-7.15	37.104	-23.28	39.71
AUGUST	35.62	26.01	73.01	-9.61	39.592	-34.32	39.91
SEPT.	34.25	21.02	61.36	-13.23	40.242	-47.77	36.15
OCT.	43.8	12.3	28.17	-31.43	38.710	-68.17	30.0
NOV.	43.8	23.7	54.25	-20.02	41.5	-42.84	31.9
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	302.33	203.88	67.4	-98.5	301.39	-32.4	288.2
	302.3	203.9	67.4	-98.5	301.4	-32.4	288.2
	0.0	0.0	0.0	0.0	0.0	0.0	0.0

(B) - OPENCASE

FIG IN 000 TONNES

MONTH	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
APRIL	17061.60	15975.48	93.63	-1086.1	15972.472	0.02	14546.57
MAY	17630.32	17818.13	101.07	187.8	17930.918	-0.63	16121.08
JUNE	17698.6	17697.1	99.99	-1.5	17833.543	-0.76	15281.4
JULY	17230.58	14694.86	85.28	-2535.7	16842.522	-12.75	13904.98
AUGUST	17230.58	15768.42	91.51	-1462.2	15716.643	0.33	14535.50
SEPT.	16674.75	14409.94	86.42	-2264.8	16504.607	-12.69	15023.29
OCT.	21553.99	16594.01	76.99	-4960.0	18946.584	-12.42	17488.81
NOV.	20858.70	20525.77	98.40	-332.9	19459.60	-12.42	18117.99
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	145939.1	133483.748	91.5	-12455.4	139206.889	-4.1	125019.61

GRADE-WISE PRODUCTION

NOVEMBER'2025

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	542.827	0.000	0.000	0.000	542.827
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	2038.018	0.000	0.000	0.000	2038.018
JAGANNATH AREA	0.000	0.000	0.000	0.000	0.000	0.000	2580.845	0.000	0.000	0.000	2580.845
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	2853.002	0.000	0.000	0.000	2853.002
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	940.180	0.000	0.000	0.000	940.180
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	940.180	0.000	0.000	0.000	940.180
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	553.501	1074.105	0.000	0.000	1627.606
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	376.948	519.534	0.000	0.000	896.482
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	976.528	525.507	0.000	1502.036
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	410.002	0.000	0.000	410.002
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1386.530	525.507	0.000	1912.038
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.185	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.185
TAL. AREA	0.000	0.000	0.185	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.185
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	368.040	0.000	0.000	368.040
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1425.865	0.000	1425.865
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	368.040	1425.865	0.000	1793.905
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (Int.)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2499.303	372.391	2871.694
LAKHAN AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2499.303	372.391	2871.694
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SIARMAL	0.000	0.000	0.000	17.871	0.000	1079.388	0.000	1092.882	0.000	0.000	2190.141
MAHALAXMI AREA	0.000	0.000	0.000	17.871	0.000	1079.388	0.000	1092.882	0.000	0.000	2190.141
KULDA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	908.534	0.000	0.000	908.534
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1951.344	0.000	1951.344
BASU. AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	908.534	1951.344	0.000	2859.878
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.770	0.000	0.000	10.770
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12.780	0.000	12.780
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.770	12.780	0.000	23.550
TOTAL MCL	0.00	0.00	0.19	17.87	0.00	1079.39	7304.48	5360.40	6414.80	372.39	20549.507

GRADE-WISE PRODUCTION

0.00

PROGRESSIVE NOVEMBER'2025

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	2577.044	0.000	0.000	0.000	2577.04
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	14947.749	0.000	0.000	0.000	14947.75
JAGANNATH AREA	0.000	0.000	0.000	0.000	0.000	0.000	17524.793	0.000	0.000	0.000	17524.79
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	13295.533	0.000	0.000	0.000	13295.53
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	6967.187	0.000	0.000	0.000	6967.19
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	6967.187	0.000	0.000	0.000	6967.19
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	3944.451	7633.822	0.000	0.000	11578.27
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	2291.847	4133.704	0.000	0.000	6425.55
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6028.920	1805.655	0.000	7834.57
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2623.289	0.000	0.000	2623.29
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8652.209	1805.655	0.000	10457.86
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	12.296	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12.296
TAL. AREA	0.000	12.296	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12.296
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2881.018	0.000	0.000	2881.018
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8690.216	0.000	8690.216
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2881.018	8690.216	0.000	11571.233
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (Int.)	0.000	0.000	0.000	0.000	79.167	0.000	0.000	0.000	20450.129	676.738	21206.035
LAKHAN. AREA	0.000	0.000	0.000	0.000	79.167	0.000	0.000	0.000	20450.129	676.738	21206.035
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SIARMAL	0.000	0.000	0.000	91.224	0.000	5354.713	0.000	6813.124	0.000	0.000	12259.061
MAHALAXMI AREA	0.000	0.000	0.000	91.224	0.000	5354.713	0.000	6813.124	0.000	0.000	12259.061
KULDA	0.000	0.000	166.201	0.000	0.000	0.000	0.000	9889.383	0.000	0.000	10055.584
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12142.633	0.000	12142.633
BASU. AREA	0.000	0.000	166.201	0.000	0.000	0.000	0.000	9889.383	12142.633	0.000	22198.217
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	82.280	0.000	0	82.280
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	109.300	0	109.300
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	82.280	109.300	0.000	191.580
TOTAL MCL	0.000	12.296	166.201	91.224	79.167	5354.713	44023.811	33272.416	43197.933	676.738	133687.62

GRADE-WISE CLOSING STOCK

NOVEMBER'2025

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	215.544	0.000	0.000	0.000	215.544
ANANTA	---	---	---	---	0.000	0.000	993.966	0.000	0.000	0.000	993.9657
JAGANNATH AREA	---	---	---	---	0.000	0.000	1209.510	0.000	0.000	0.000	1209.510
BHUBANESWARI	---	---	---	0.000	0.000	0.000	1661.836	30.679	0.000	0.000	1692.515
BHARATPUR	---	---	---	---	0.000	0.000	622.807	0	0.000	0.000	622.807
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	---	---	---	0.000	0.000	0.000	622.807	0.000	0.000	0.000	622.807
LINGARAJ OCP/AREA	0.000	0.000	0.000	0.000	0.000	0.000	58.506	260.715	0.000	0.000	319.222
KANIHA OCP/AREA	---	---	---	---	0.000	0.000	65.453	60.091	0.000	---	125.544
HINGULA	---	---	---	---	---	0.000	0.000	1282.9955	1156.642	0	2439.638
BALRAM	---	---	---	---	---	0.000	0.000	556.474	0.000	0.000	556.474
HINGULA AREA	---	---	---	---	---	0.000	0.000	1839.469	1156.642	0.000	2996.112
TALCHER	0.000	0.000	0.000	---	---	---	---	---	---	---	0.000
NATRAJ	0.000	---	---	---	---	---	---	---	---	---	---
NANDIRA	0.000	25.937	12.296	---	---	---	---	---	---	---	38.2327
TAL. AREA	0.000	25.937	12.296	---	---	---	---	---	---	---	38.233
LAIKURA	---	---	---	---	---	0.000	0.000	751.137	0.000	0.000	751.137
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	1135.917	0.000	1135.917
IBV AREA	---	---	---	---	---	0.000	0.000	751.137	1135.917	0.000	1887.054
L-B-L (Int.)	---	---	---	0.000	30.759	0.000	1113.125	0	11840.4542	212.665	13197.003
LAKHAN AREA	0.000	---	---	0.000	30.759	0.000	1113.125	0.000	11840.454	212.665	13197.003
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	589.759	0.000	0.000	589.759
SIARMAL	---	---	0.000	1.620	0.000	765.802	0.000	1930.317	0.000	0.000	2697.739
MAHALAXMI AREA	---	---	0.000	1.620	0.000	765.802	0.000	2520.076	0.000	0.000	3287.498
KULDA	---	---	1.099	0.000	0.000	0.000	0.000	1229.228	0.000	---	1230.326
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	603.774	4006.997	0.000	4610.772
BASU. AREA	0.000	0.000	1.099	0.000	0.000	0.000	0.000	1833.002	4006.997	0.000	5841.098
MINE NO.1 & 2	---	---	---	0.000	0.000	---	---	60.9991	0	---	60.999
MINE NO.3	---	---	---	0.000	0.000	---	0.000	0	0.0000	0	0.000
MINE NO.4	---	---	---	0.000	0.000	---	---	0	---	---	0.000
H.R.C.	---	---	---	0.000	0.000	---	---	0	---	---	0.000
H.B.I.	---	---	---	0.000	0.000	0.000	---	0	43.91793	---	43.918
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	60.999	43.918	---	104.917
TOTAL MCL	0.000	25.937	13.395	1.620	30.759	765.802	4731.237	7356.169	18183.928	212.665	31321.51
C/Check								31321.512	Washery, LKP Area		0.000
										ROM	30.129
										Washed Coal	499.766
										Rejects	1692.740

TECHNOLOGY WISE PRODUCTION

NOVEMBER'2025

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA		0.000	0.000	0.000	0.185	0.185	0.185	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	0.185	0.185	0.185	0.000	0.000	0.000
MINE NO.1 & 2	0.000	10.770	10.770	0.000	0.000	0.000	10.770	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	12.780	12.780	0.000	0.000	0.000	12.780	0.000	0.000	0.000
ORIENT AREA	0.000	23.550	23.550	0.000	0.000	0.000	23.550	0.000	0.000	0.000
MCL UG	0.000	23.550	23.550	0.000	0.185	0.185	23.735	0.000	0.000	0.000
							23.735	0.000		

PROGRESSIVE NOVEMBER'2025

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	12.296	12.296	12.296	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	12.296	12.296	12.296	0.000	0.000	0.000
MINE NO.1 & 2	0.000	82.280	82.280	0.000	0.000	0.000	82.280	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	109.300	109.300	0.000	0.000	0.000	109.300	0.000	0.000	0.000
ORIENT AREA	0.000	191.580	191.580	0.000	0.000	0.000	191.580	0.000	0.000	0.000
MCL UG	0.000	191.580	191.580	0.000	12.296	12.296	203.876	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							TOTAL
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	
APRIL	2025-26	50	26933	0	24000	0	23993	497322	572295
	2024-25	160	793	0	455762	0	5164	519828	981707
MAY	2025-26	79	3245	0	80000	0	3000	540699	627023
	2024-25	251	73236	0	17282	0	29952	232484	353205
JUNE	2025-26	20	24926	0	55231	0	5200	150951	236326
	2024-25	225	1393	0	0	0	5265	159168	166051
JULY	2025-26	70	15586	0	0	0	7070	137852	160578
	2024-25	99	823	0	0	0	7007	622679	630608
AUGUST	2025-26	70	15586	0	0	0	7070	137852	160578
	2024-25	99	823	0	0	0	7007	622679	630608
SEPT	2025-26	0	17341	0	0	0	0	208211	225552
	2024-25	150	739	0	0	0	0	218576	219465
OCT	2025-26	0	4347	0	248361	0	0	607872	860580
	2024-25	40	36503	0	0	0	3920	649695	690158
	2025-26	0	4347	0	248361	0	0	607872	860580
	2024-25	20	1343	0	0	0	800	1119425	1121588
DEC									
JAN									
FEB									
MARCH									
TOTAL MCL	2024-25	289	112311	0	655953	0	46333	2888631	3703907
PROG	2023-24	1044	115653	0	473044	0	59115	4144534	4793390

MONTHWISE

1.Rehandling(Departmental & Contractual) :- FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	OCT	NOV	TOTAL
JAGANNATH	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
ANANTA	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
JAGANNATH AREA	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
BHARATPUR AREA	Shovel	48.923	70.422	149.4075	66.165	0.00	0	0	28.6605	363.5775
	D/Line	0	0	0	0	0	0	0	0	0
	Total	48.923	70.42	149.4	66.2	0.0	0.0	0.0	28.7	363.6
LINGARAJ	Shovel	0.0	0.0	13.4	7.5	1.6	0.0	1.4	0.1	24.1
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	13.4	7.5	1.6	0.0	1.4	0.1	24.1
HINGULA	Shovel	0.0	7.1	35.4	5.8	17.2	1.5	11.5	0.0	78.4
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	7.1	35.4	5.8	17.2	1.5	11.5	0.0	78.4
BALRAM	Shovel	74.980	76.810	55.8	24.2	37.6	39.8	48.8	52.9	410.9
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	74.980	76.810	55.8	24.2	37.6	39.8	48.8	52.9	410.9
HINGULA AREA	Shovel	74.980	83.882	91.2	30.1	54.7	41.3	60.3	52.9	489.3
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	74.980	83.882	91.2	30.1	54.7	41.3	60.3	52.9	489.3
LAJKURA	Shovel	12.311	0.000	0.0	0.0	0.0	0.0	0.0	0.0	12.3
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	12.311	0.000	0.0	0.0	0.0	0.0	0.0	0.0	12.3
SAMLESWARI	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IB VALLEY AREA	Shovel	12.311	0.000	0.0	0.0	0.0	0.0	0.0	0.0	12.3
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	12.311	0.000	0.0	0.0	0.0	0.0	0.0	0.0	12.3
BELPAHAR	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAKHANPUR	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAKHANPUR AREA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BAS. (W)	Shovel	0.000	0.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.000	0.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SIARMAL	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MAHALAXMI AREA	Shovel	0.000	0.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.000	0.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0
KULDA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GARJANBAHAL	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BASUNDHARA AREA	Shovel	0.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL MCL Deptt.	Shovel	136.2135	154.304	253.9648	103.7469	56.3421	41.287	61.6919	81.69	889.243
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REHANDLING(Total)		136.214	154.304	253.965	103.747	56.342	41.287	61.692	81.693	889.243
Bhubaneswari OCP	Shovel	1318.260	1222.197	382.355	0.000	0.000	0.000	0.000	0.000	2922.812
Lingaraj OCP		0.0	0.0	0.0	269.0	465.4	494.3	387.5	511.5	2127.6
Kanlha (Cont). RH	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Bharatpur (Cont.RH)	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hingula		1686.004	1990.1	1870.7	475.1	618.3	513.3	949.8	712.2	8815.585
Balram OCP	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Samaleswari (Cont.)RH	Shovel	93.3	59.8	57.1	23.3	30.1	122.3	17.1	0.0	403.1
Bas(W/ML Area (Cont.)RH	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kulda OCP (Cont.)RH	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL MCL Cont.RH	Shovel	3097.53201	3272.12	2310.1	767.4	1113.847	1129.94	1354.4	1223.7	14269.097
Grand Total	Shovel	3233.746	3426.42	2564.11	871.17	1170.19	1171.23	1416.10	1305.38	15158.341
(Deptt +Contractal)	D/Line	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OB. Rehandling	Total	3233.746	3426.42	2564.11	871.17	1170.19	1171.23	1416.10	1305.38	15158.341

O.B. R(Solid +Rej)REMOVAL MACHINEWISE:- 2025-26(Including RHs from Aug'22 as per Directive of CIL , Kolkatta)

Flgs. in '000' Cum.

PROJECT/AREA	NOVEMBER 2025								PROGRESSIVE NOVEMBER 2025							
	DEPARTMENTAL				CONTRACTUAL				DEPARTMENTAL				CONTRACTUAL			
	SHOVEL	D/L	Dept. SM Rej	Dept. RH	CONT(OS)	SM.Reject	Cont RH	TOTAL	SHOVEL	D/L	Dept. SM Rej	Dept. RH	CONT(OS)	SM.Reject	Cont RH	TOTAL
JAGANATH	206.078	0.000	0.000	0.000	417.077	0.000	0.000	623.16	1140.075	0.000	0.000	0.000	1635.737	0.000	0.000	2775.81
ANANTA	72.020	0.000	5.717	0.000	3493.431	1.153	0.000	3572.32	583.983	0.000	28.736	0.000	16200.348	5.759	0.000	16818.83
JAGANATH AREA	278.097	0.000	5.717	0.000	3910.509	1.153	0.000	4195.48	1724.057	0.000	28.736	0.000	17836.085	5.759	0.000	19594.64
Bhubaneswari	0.000	0.000	0.000	0.000	3236.159	21.011	0.000	3257.17	0.000	0.000	0.000	0.000	17708.253	159.353	2922.813	20790.42
BHARATPUR	95.525	0.000	0.000	0.000	831.942	0.000	0.000	927.47	543.448	0.000	0.000	363.578	7387.248	0.000	0.000	8294.27
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
BHARATPUR AREA	95.525	0.000	0.000	28.861	831.942	0.000	0.000	956.13	543.448	0.000	0.000	363.578	7387.248	0.000	0.000	8294.27
LINGARAJ OCPI/AREA	45.438	0.000	3.878	0.108	1261.990	1.964	511.479	1824.86	391.908	0.000	56.752	24.059	8786.643	14.326	2127.645	11401.33
KANIHA OCPI/AREA	0.000	0.000	0.000	0.000	457.163	1.745	0.000	458.91	0.000	0.000	0.000	0.000	3332.270	10.819	0.000	3343.09
HINGULA	45.017	0.000	0.260	0.000	1979.833	2.721	712.211	2740.04	145.378	0.000	20.049	78.380	7941.401	26.350	8815.584	17027.14
BALRAM	0.000	0.000	3.694	52.925	604.840	0.000	0.000	661.46	0.000	0.000	55.330	410.915	3001.499	0.224	0.000	3487.97
HINGULA AREA	45.017	0.000	3.954	52.925	2584.673	2.721	712.211	3401.50	145.378	0.000	75.379	489.295	10942.900	26.574	8815.584	20495.11
LAJKURA	116.811	0.000	0.000	0.000	0.000	5.923	0.000	122.73	845.267	0.000	0.000	12.311	3541.432	27.026	0.000	4426.04
SANLESWARI	117.717	0.000	5.696	0.000	3187.577	6.760	0.000	3317.75	651.046	0.000	25.176	0.000	19610.414	100.800	403.055	20790.49
IBV. AREA	234.528	0.000	5.696	0.000	3187.577	12.683	0.000	3440.48	1496.313	0.000	25.176	12.311	23151.845	127.826	403.055	25216.53
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
L-B-L (Int.)	424.321	0.000	81.231	0.000	8102.763	148.021	0.000	8756.34	1897.587	0.000	662.000	0.000	56676.140	1104.405	0.000	60340.13
LAKH. AREA	424.321	0.000	81.231	0.000	8102.763	148.021	0.000	8756.34	1897.587	0.000	662.000	0.000	56676.140	1104.405	0.000	60340.13
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
SIARMAL	0.000	0.000	0.000	0	2454.482	2.421	0	2456.90	0.000	0.000	0.000	0	13798.335	57.584	0	13855.92
MAHALAXMI AREA	0.000	0.000	0.000	0.000	2454.482	2.421	0.000	2456.90	0.000	0.000	0.000	0.000	13798.335	57.584	0.000	13855.92
KULDA	0.000	0.000	0.000	0.000	661.132	93.907	0.000	755.04	0.000	0.000	0.000	0.000	6179.566	839.919	0.000	7019.48
GARJANBAHAL	88.430	0.000	0.941	0	1509.6564	144.2125	0	1743.24	610.818	0.000	42.336	0	9078.9051	803.783	0	10535.84
BASUNDHARA	88.430	0.000	0.941	0.000	2170.788	238.119	0.000	2408.28	610.818	0.000	42.336	0.000	15258.471	1643.702	0.000	17555.33
TOTAL MCL	1211.356	0.000	101.417	81.693	28198.047	429.838	1223.690	31246.041	6809.508	0.000	590.379	889.243	174878.189	3150.348	14269.097	200886.76

DEPT. & CONTRACTUAL COAL PRODUCTION >2025-28

31246.04

200886.76

PROJECT/AREA	NOVEMBER 2025						PROGRESSIVE NOVEMBER 2025					
	DEPARTMENTAL			CONTRACTUAL			DEPARTMENTAL			CONTRACTUAL		
	HEMM	S / Miner	S / Miner	Conv.	Total	TOTAL	HEMM	S / Miner	S / Miner	Conv.	Total	TOTAL
JAGANATH	0.000	0.000	542.827	0.000	542.827	542.827	0.000	0.000	2577.044	0.000	2577.044	2577.044
ANANTA	0.000	747.009	1291.009	0.000	1291.009	2038.018	0.000	6490.671	8457.078	0.000	8457.078	14947.749
JAGANATH AREA	0.000	747.009	1833.836	0.000	1833.836	2580.845	0.000	6490.671	11034.122	0.000	11034.122	17524.793
Bhubaneswari	0.000	0.000	2853.002	0.000	2853.002	2853.002	0.000	0.000	13295.533	0.000	13295.533	13295.533
BHARATPUR	0.000	0.000	940.180	0.000	940.180	940.180	0.000	0.000	6633.662	333.53	6967.187	6967.187
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	940.180	0.000	940.180	940.180	0.000	0.000	6633.662	333.525	6967.187	6967.187
LINGARAJ OCPI/AREA	0.000	562.178	987.561	77.875	1085.436	1627.606	0.000	4270.316	7140.202	167.755	7307.957	11578.273
KANIHA OCPI/AREA	0.000	0.000	886.483	0.000	886.483	886.483	0.000	6425.552	0.000	0.000	6425.552	6425.552
HINGULA	0.000	487.447	966.530	48.058	1014.588	1502.035	0.000	2512.071	5222.696	99.807	5322.503	7834.574
BALRAM	0.000	253.631	145.371	0.000	146.371	410.002	0.000	2059.891	563.298	0.000	563.298	2523.289
HINGULA AREA	0.000	751.078	1112.901	48.058	1160.959	1912.037	0.000	4572.062	5785.994	99.807	5885.801	10457.863
LAJKURA	0.000	0.000	368.040	0.000	368.040	368.040	0.000	0.000	2881.018	0.000	2881.018	2881.018
SANLESWARI	0.000	332.152	1093.714	0.000	1093.714	1425.865	0.000	2678.468	6011.747	0.000	6011.747	8690.215
IBV. AREA	0.000	332.152	1461.754	0.000	1461.754	1793.905	0.000	2678.468	8892.765	0.000	8892.765	11571.233
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (Int.)	0.000	852.664	2019.031	0.000	2019.031	2871.694	0.000	6516.176	14689.860	0.000	14689.860	21206.036
LAKH. AREA	0.000	852.664	2019.031	0.000	2019.031	2871.694	0.000	6516.176	14689.860	0.000	14689.860	21206.036
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SIARMAL	0.000	0.000	2190.142	0.000	2190.142	2190.142	0.000	0.000	12259.061	0.000	12259.061	12259.061
MAHALAXMI AREA	0.000	0.000	2190.142	0.000	2190.142	2190.142	0.000	0.000	12259.061	0.000	12259.061	12259.061
KULDA	0.000	0.000	908.534	0.000	908.534	908.534	0.000	0.000	10055.584	0.000	10055.584	10055.584
GARJANBAHAL	0.000	114.245	1837.099	0.000	1837.099	1951.344	0.000	1216.960	10925.673	0.000	10925.673	12142.633
BASUN AREA	0.000	114.245	2745.634	0.000	2745.634	2859.879	0.000	1216.960	20981.257	0.000	20981.257	22198.217
TOTAL MCL	0.000	3359.317	17848.523	125.933	17166.456	20525.772	0.000	25744.654	107138.007	601.088	107739.095	133483.749

133483.749

	Mineable Coal Exposure
	01.12.2025
Project/Area	(in '000Te)
Jagannath	88
Ananta	516
Jagannath Area	604
Bhubaneswari OCP/Area	780
Bharatpur	424
Bharatpur Area	424
Lingaraj Area	480
Kaniha Area	567
Hingula	280
Balram	180
Hingula Area	460
Lajkura	400
Samaleswari	300.0
IB-Valley Area	700
LBL(Int)	13792
Bas(W)	0
Siarmal	2168.0
ML Area	2168
Kulda	174
Garjanbahal	2558
Basundhara Area	2732
Talcher CoalfieldROM	3314.720
IB CoalfieldROM	19392.369
MCL Total	22707.089

DESPATCH & OFF-TAKE

AREA WISE DESPATCH & OFF-TAKE FOR THE MONTH OF DECEMBER 25

FIGS. IN '000 Tcs

AREA	DESPATCH				OFF-TAKE			
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR
ORIENT	18.7	39.0	9.7	256.9	97.2	18.7	39.0	9.7
IB-VALLEY	1446.9	1503.2	1490.4	13986.0	12347.4	1446.9	1503.2	1490.4
LAKHANPUR	2383.3	2423.0	3050.8	21198.6	25362.6	2456.3	2526.5	3224.9
MAHALAXMI	1874.8	1740.5	1441.8	15026.0	12741.1	1874.8	1740.5	1441.8
BASUNDHARA	2445.1	3044.3	3113.8	25468.5	27700.1	2445.1	3044.3	3113.8
TALCHER	0.0	0.0	5.2	4.2	39.4	0.0	0.0	5.2
LINGARAJ	1683.7	1634.7	1467.6	14206.8	13343.5	1683.7	1634.7	1467.6
KANIHA	957.9	900.9	980.9	7676.0	7497.0	957.9	900.9	980.9
BHUBANESWAR	2247.1	1752.9	1777.7	15339.5	12505.1	2247.1	1752.9	1777.7
JAGANNATH	1966.4	2096.1	2780.4	18893.9	24320.5	1966.4	2096.1	2780.4
BHARATPUR	1043.4	862.7	1373.8	8887.4	9196.9	1043.4	862.7	1373.8
HINGULA	1744.4	1800.6	1927.4	15564.7	12681.7	1744.4	1800.6	1927.4
TOTAL MCL	17811.7	17798.0	19419.43	156508.5	157832.43	17884.7	17901.5	19593.6
								157066.2
								158881.1

FIGS. IN '000 Tes.

STATE WISE DESPATCH FOR THE MONTH OF DECEMBER'25								
STATE	THIS MONTH	LAST MONTH	SAME MONTH		PROGRESSIVE		THIS YEAR	LAST YEAR
			LAST YEAR		THIS YEAR			
ANDHRA PRADESH	3876	3618	3615		33370		29606	
ASSAM	56		0		56		0	
BIHAR	0	0	254		1761		3659	
C.G.	1160	1936	2344		16850		19680	
DELHI		0	0				3.88738	
GUJRAT		0	166				641	
HARYANA	44	21	19		812		598	
JHARKHAND	16	83	70		854		955	
KARNATAKA	570	607	366		4004		4096	
MADHYA PRADESH	95	120	148		811		775	
MAHARASTRA	1692	1639	1236		15822		11335	
MEGHALAYA	3	0	0		6		3	
ODISHA	7796	7276	7715		59277		57673	
PUNJAB		0	0				953	
RAJASTHAN		0	304				2533	
TAMILNADU	1989	1847	2254		16180		17726	
TELENGANA	6	1	19		187		390	
UP	11	10	37		284		593	
W. BENGAL	498	640	872		6235		6612	
TOTAL	17812	17798	19419		156508		157832.4	

GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF DECEMBER'25											
FOR THE MONTH - DECEMBER-2025						PROGRESSIVE					
GRADE	DESPATCH			OFFTAKE			DESPATCH			OFF TAKE	
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	
GCV(RANGE)											
G6 (5501-5800)			0			0	0	2	0	2	
G-7 (5201-5500)	0		5	0		5	4	36	4	35,972	
G-8 (4901-5200)	0		12	0		12	199	581	199	581	
G-9 (4601-4900)		31	0		31	0	90	82	90	82	
G-10 (4301-4600)	11	14	91	11	14	91	143	873	143	873	
G-11 (4001-4300)	799	819	1430	799	819	1430	8941	16685	8941	16685	
G-12 (3701-4000)	6085	5642	7517	6085	5642	7517	50615	59114	50615	59114	
G-13 (3401-3700)	5604	5817	4586	5604	5817	4586	49752	37498	49752	37498	
G-14 (3101-3400)	4763	4913	5190	5084.60	5245.67	5716.94	43178	36010	46418.8175	39523.16433	
G-15 (2801-3100)	302	333	236	302	333	236	905	3971	905	3971	
G16			0			0		0		0	
Washed Coal	249	230	353				2636	2982			
Rejects							45.5	0			
Total	17812	17798	19419.42796	17884.7	17901.5	19594	156508	157832.433	157066	158881.071320	

QUALITY CONTROL



MCL

Office of the General Manager (QC)

पो : जागृतीविहार, सम्बलपुर- 768020, ओडीशा

PO: Jagruti Vihar, Sambalpur- 768020, Odisha

दूरभाष/ Telephone No: 0663-2542061(O)/ 2542091(Fax)

ई-मेल/ e-Mail: gm-qc.mcl@nic.in

पत्रांक - एमसिएल एसबीपी / मप्र (गुण.निय)/25-26 / 61)

दिनांक : 03.01.2026

सेवा में,

महा प्रबंधक (उत्पादन),

एमसिएल मुख्यालय बुर्ला

विषय - माह NOVEMBER- 2025 का मासिक परफॉरमेंस रिपोर्ट

महशय,

माह NOVEMBER - 2025 का मासिक परफॉरमेंस रिपोर्ट आपके सुचनार्थ एव अग्रिम कार्यवाही हेतु सलग्न कर भेजा जा रहा है।

PERIOD	NOVEMBER '25	APRIL'25- NOVEMBER '25
NO. OF SAMPLES COLLECTED	5920	37247
NO. OF SAMPLES REFERRED	1188	9249
% of Sample Results Conforming to Declared Grade	77%	78%
% of Sample Results Above Declared Grade	12%	10%
% of Sample results below Declared Grade	11%	12%

भवदीय

सलग्न - यथोपरी


 03/01/2026
 महा प्रबंधक (गुणवत्ता नियंत्रण)

FINANCE

UNITS	Prog Nov'24				Prog Nov'25				Variance					
	Qty. Litrs	Rate Rs.	Amount LRs	Usage (ltr/Te in UG & ltr/Cum in OC)	Qty. Litrs	Rate Rs.	Amount LRs	Usage (ltr/Te in UG & ltr/Cum in OC)	Qty. Litrs		Rate Rs.		Amount LRs	
									Abs	%	Abs	%	Abs	%
Talcher	0.001	93.61	0.09	-	-	-	-	-	-0.00	-100%	-93.61	-100%	-0.09	-100%
Deulbera	0.040	126.81	5.03	-	0.006	93.67	0.56	-	-0.03	-85%	-33.14	-26%	-4.46	-89%
Nandira	0.160	111.21	17.79	0.459	0.150	93.29	13.99	1.220	-0.01	-6%	-17.92	-16%	-3.80	-21%
Handidhwa	-	-	1.09	-	0.001	93.80	0.14	-	0.00	-	93.80	-	-0.95	-87%
TALCHER AREA	0.201	119.65	24.00	0.575	0.157	93.31	14.69	1.281	-0.04	-22%	-26.34	-22%	-9.31	-39%
Orient 1&2	0.195	80.25	15.65	0.146	0.116	91.96	10.66	0.141	-0.08	-41%	11.71	15%	-4.99	-32%
Orient 3	-	-	0.07	-	-	-	-	-	-	-	-	-	-0.07	-100%
Orient 4	0.001	45.99	0.06	-	0.001	91.92	0.07	-	-0.00	-33%	45.93	100%	0.02	33%
HRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HBI	0.250	121.48	30.37	0.189	0.160	91.96	14.67	0.146	-0.09	-36%	-29.52	-24%	-15.70	-52%
ORIENT AREA	0.446	103.42	46.15	0.167	0.276	91.96	25.40	0.144	-0.17	-38%	-11.46	-11%	-20.75	-45%
TOTAL UG (COLL)	0.647	108.45	70.15	0.215	0.434	92.45	40.09	0.213	-0.21	-33%	-16.01	-15%	-30.06	-43%
Balanda	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jagannath	14.484	93.89	1,359.82	1.366	15.621	93.23	1,456.30	1.370	1.14	8%	-0.66	-1%	96.48	7%
Ananta	31.763	94.67	3,007.16	0.597	24.646	93.26	2,298.43	0.470	-7.12	-22%	-1.42	-1%	-708.72	-24%
Bhubaneswari	6.736	94.80	638.60	-	6.875	93.26	641.18	-	0.14	2%	-1.54	-2%	2.58	0%
Bharatpur	23.800	93.20	2,218.11	1.873	17.178	92.85	1,595.02	1.894	-6.62	-28%	-0.35	0%	-623.09	-28%
Lingaraj OCP	20.022	93.58	1,873.61	0.517	23.226	93.30	2,167.12	0.659	3.20	16%	-0.27	0%	293.51	16%
Xaniha OCP	3.558	93.63	333.15	-	3.555	93.01	330.63	-	-0.00	0%	-0.62	-1%	-2.52	-1%
Hingula	16.520	93.64	1,546.90	0.611	17.576	93.19	1,637.97	0.776	1.06	6%	-0.45	0%	91.07	6%
Balaram	23.694	93.01	2,203.72	0.764	20.331	93.03	1,891.29	1.049	-3.36	-14%	0.02	0%	-312.43	-14%
Lajkura	11.798	92.03	1,085.80	1.061	11.296	92.06	1,039.90	1.317	-0.50	-4%	0.03	0%	-45.90	-4%
Samaleswari	18.373	91.97	1,695.80	0.816	16.005	91.81	1,469.45	0.618	-2.37	-13%	-0.16	0%	383.65	35%
LBL	54.276	94.80	5,145.15	0.824	54.653	92.44	5,052.32	0.758	0.38	1%	-2.35	-2%	-92.83	-2%
Basundhara West	7.173	92.25	661.65	1.233	0.815	92.30	75.21	-	-6.36	-89%	0.06	0%	-586.44	-89%
Kulda	5.279	121.92	643.66	-	6.520	91.77	598.36	-	1.24	23%	-30.14	-25%	-45.30	-7%
Garjanbahal	28.472	93.23	2,654.47	2.364	18.593	92.69	1,723.34	1.221	-9.88	-35%	-0.54	-1%	-931.13	-35%
TOTAL OC (REV)	265.949	94.23	25,061.62	0.915	236.891	92.77	21,976.53	0.871	-29.06	-11%	-1.46	-2%	-3,085.09	-12%
MCL (REV)	266.596	94.27	25,131.77	1.130	237.324	92.77	22,016.62	0.868	-29.27	-11%	-1.50	-2%	-3,115.15	-12%
														-23.18%

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of EXPLOSIVES

Period ProgNov'25

U N I T S	EXPLOSIVES Usage (Kg/Tn in UG & Kg/Cum in OC)				
	Nov 24	Target 22-23	Nov 25	Variation with Last Year	Adverse / Favourable
Talcher	-		-		
Deulbera	-		-		
Nandira	0.707		0.633	-10%	(F)
Handidhua	-		-		
Service Unit	-		-		
TALCHER AREA	0.707		0.633	-10%	(F)
Orient 1&2	0.429		0.683	59%	(A)
Orient 3	-		-		
Orient 4	-		-		
HRC	-		-		
HBI	0.698		0.500	-28%	(F)
Service Unit	-		-		
ORIENT AREA	0.563		0.579	3%	(A)
TOTAL UG (COLL)	0.579		0.582	1%	(A)
Balanda	-		-		
Jagannath	0.418		0.503	20%	(A)
Ananta	0.453		0.404	-11%	(F)
Service Unit	-		-		
JAGANNATH AREA	0.447		0.418	-6%	(F)
Bhubaneswari	0.307		0.465	51%	(A)
JAGANNATH AREA	0.307		0.465	51%	(A)
Bharatpur	0.538		0.591	10%	(A)
Chendipada	-		-		
Service Unit	-		-		
BHARATPUR AREA	0.538		0.591	10%	(A)
Lingaraj OCP	0.340		0.371	9%	(A)
Service Unit	-		-		
LINGARAJ AREA	0.340		0.371	9%	(A)
Kaniha OCP	0.239		0.375	57%	(A)
Service Unit	-		-		
KANIHA AREA	0.239		0.375	57%	(A)
Hingula	0.447		0.483	8%	(A)
Balaram	0.349		0.329	-5%	(F)
Service Unit	-		-		
HINGULA AREA	0.418		0.442	6%	(A)
Lajkura	0.491		0.518	6%	(A)
Samaleswari	0.480		0.581	21%	(A)
Service Unit	-		-		
IB VALLEY AREA	0.483		0.570	18%	(A)
LBL	0.446		0.393	-12%	(F)
Lakhanpur	-		-		
Lilari	-		-		
Service Unit	-		-		
LAKHANPUR AREA	0.446		0.393	-12%	(F)
Basundhara West	0.100		-	-100%	(F)
Siarmal OCP	0.325		0.353	8%	(A)
Service Unit	-		-		
MAHALAXMI AREA	0.324		0.353	9%	(A)
Kulda	0.333		0.427	28%	(A)
Garjanbahal	0.186		0.384	107%	(A)
Service Unit	-		-		
BASUNDHARA AREA	0.249		0.401	61%	(A)
TOTAL OC (REV)	0.405		0.435	7%	(A)
MCL (REV)	0.406		0.435	7%	(A)

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Power

Period Prog Nov'25

U N I T S	Power Usage (kWH/Te In UG & kWH/Cum in OC)			
	NOV'24	NOV'25	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	103.59	-	-100%	(F)
Handidhua	-	-		
TALCHER AREA	375.95	1,481.04	294%	(A)
Orient 1&2	78.37	192.89	146%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	81.99	149.32	82%	(A)
ORIENT AREA	98.13	205.98	110%	(A)
TOTAL UG (COLL)	130.27	282.88	117%	(A)
Balanda	-	-		
Jagannath	1.03	1.88	83%	(A)
Ananta	0.12	0.12	1%	(A)
Bhubaneswari	0.29	0.32	9%	(A)
JAGANNATH AREA	0.30	0.35	17%	(A)
Bharatpur	1.83	2.00	9%	(A)
Chendipada	-	-		
BHARATPUR AREA	1.83	2.00	9%	(A)
Lingaraj OCP	1.78	1.76	-1%	(F)
LINGARAJ AREA	1.78	1.76	-1%	(F)
Kaniha OCP	0.09	0.12	32%	(A)
KANIHA AREA	0.09	0.12	32%	(A)
Hingula	0.30	0.42	39%	(A)
Balaram	0.74	1.36	85%	(A)
HINGULA AREA	0.43	0.67	53%	(A)
Lajkura	0.40	0.54	36%	(A)
Samaleswari	0.37	0.36	-2%	(F)
IB VALLEY AREA	0.38	0.40	6%	(A)
Belpahar	0.63	0.60	-4%	(F)
Lakhanpur	-	-		
Lilari	-	-		
LAKHANPUR AREA	0.63	0.60	-4%	(F)
Basundhara West	16.94	-	-100%	(F)
Siarmal OCP	0.27	0.65	140%	(A)
MAHALAXMI AREA	0.60	1.16	94%	(A)
Kulda	0.41	0.76	85%	(A)
Garjanbahal	0.33	0.07	-78%	(F)
BASUNDHARA AREA	0.37	0.36	-2%	(F)
TOTAL OC (REV)	0.58	0.67	15%	(A)
MCL (REV)	0.71	0.81	14%	(A)

Colliery	Normal Overtime						Total Sunday Overtime						Total Holiday Overtime						Production Incentives			Total OT & Incent		
	Prog Nov			Prog Nov			Prog Nov			Prog Nov			Prog Nov			Prog Nov			Prog Nov			Prog Nov		
	24-25		25-26	24-25		25-26	24-25		25-26	24-25		25-26	24-25		25-26	24-25		25-26	24-25		25-26	24-25		25-26
	(L:Rs)	(L:Hour)	(L:Rs)	(L:Day)	(L:Rs)	(L:Day)	(L:Rs)	(L:Day)	(L:Rs)	(L:Day)	(L:Rs)	(L:Day)	(L:Rs)	(L:Day)	(L:Rs)	(L:Day)	(L:Rs)	(L:Day)	(L:Rs)	(L:Day)	(L:Rs)	(L:Day)	(L:Rs)	
Talcher	0.05	41.63	0.04	0.19	89.37	0.16	82.41	0.03	32.33	0.04	35.57	0.04	35.57	0.04	35.57	0.04	35.57	0.04	35.57	0.04	35.57	163.33	154.61	
Deulbera	0.01	-	0.02	0.08	-	0.08	-	0.02	-	0.02	-	0.02	-	0.02	-	0.02	-	0.02	-	0.02	-	600.26	613.99	
Nandira	0.24	214.51	0.23	0.62	283.96	0.62	293.15	0.11	101.79	0.11	110.21	0.11	110.21	0.11	110.21	0.11	110.21	0.11	110.21	0.11	110.21	-	-	
Handichua	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TALCHER AREA	0.31	256.13	0.29	0.89	373.33	0.86	375.56	0.16	134.12	0.16	145.78	0.16	145.78	0.16	145.78	0.16	145.78	0.16	145.78	0.16	145.78	763.59	768.60	
Orient 1&2	0.27	218.52	0.14	0.23	133.39	0.26	215.98	0.03	41.57	0.03	67.77	0.03	67.77	0.03	67.77	0.03	67.77	0.03	67.77	0.03	67.77	393.47	401.17	
Orient 3	0.00	2.42	0.00	0.07	36.85	0.08	-	0.02	16.54	0.02	-	0.02	-	0.02	-	0.02	-	0.02	-	0.02	-	55.81	-	
Orient 4	0.00	0.23	-	0.04	19.19	0.05	-	0.01	8.80	0.01	-	0.01	-	0.01	-	0.01	-	0.01	-	0.01	-	28.23	-	
HRC	0.01	-	0.15	0.03	-	0.24	-	0.00	-	0.00	-	0.03	-	0.03	-	0.03	-	0.03	-	0.03	-	-	-	
HBI	0.15	167.38	0.02	0.20	122.42	0.03	145.65	0.02	31.96	0.02	42.22	0.02	42.22	0.02	42.22	0.02	42.22	0.02	42.22	0.02	42.22	321.76	329.66	
ORIENT AREA	0.42	388.55	0.31	0.58	311.85	0.66	361.63	0.08	98.87	0.08	109.99	0.08	109.99	0.08	109.99	0.08	109.99	0.08	109.99	0.08	109.99	799.27	730.83	
TOTAL UG (COLL)	0.73	644.68	0.60	1.46	685.18	1.52	737.19	0.24	232.99	0.25	255.77	0.25	255.77	0.25	255.77	0.25	255.77	0.25	255.77	0.25	255.77	1,562.86	1,499.43	
Balanda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Jagannath	0.87	624.57	0.84	2.40	985.27	2.55	1,056.39	0.51	366.00	0.51	428.60	0.53	428.60	0.53	428.60	0.53	428.60	0.53	428.60	0.53	428.60	1,975.83	2,107.23	
Ananta	0.80	603.92	0.76	3.00	1,314.15	3.07	1,348.19	0.64	491.48	0.64	543.72	0.64	543.72	0.64	543.72	0.64	543.72	0.64	543.72	0.64	543.72	2,409.55	2,477.44	
Blubarneswari	0.53	348.18	0.55	1.65	627.35	1.74	684.97	0.36	237.16	0.36	282.99	0.37	282.99	0.37	282.99	0.37	282.99	0.37	282.99	0.37	282.99	1,212.69	1,362.61	
JAGANNATH AREA	2.20	1,576.67	2.15	7.05	2,926.77	7.35	3,089.56	1.51	1,094.63	1.51	1,255.30	1.54	1,255.30	1.54	1,255.30	1.54	1,255.30	1.54	1,255.30	1.54	1,255.30	5,598.07	5,947.28	
Bharatpur	0.80	565.38	0.76	4.90	1,875.55	5.04	2,002.36	1.05	781.02	1.05	788.03	1.02	788.03	1.02	788.03	1.02	788.03	1.02	788.03	1.02	788.03	3,221.95	3,353.66	
Chendipada	0.00	0.44	-	0.01	6.41	-	-	0.00	2.72	-	-	-	-	-	-	-	-	-	-	-	-	9.58	-	
BIHARATPUR AREA	0.80	565.82	0.76	4.92	1,881.96	5.04	2,002.36	1.05	783.74	1.05	788.03	1.02	788.03	1.02	788.03	1.02	788.03	1.02	788.03	1.02	788.03	3,231.53	3,353.66	
Ungarai OCP	1.47	1,174.57	1.39	4.14	1,742.78	4.32	1,879.95	0.89	732.02	0.89	750.82	0.89	750.82	0.89	750.82	0.89	750.82	0.89	750.82	0.89	750.82	3,649.36	3,710.80	
LINGARAI AREA	1.47	1,174.57	1.39	4.14	1,742.78	4.32	1,879.95	0.89	732.02	0.89	750.82	0.89	750.82	0.89	750.82	0.89	750.82	0.89	750.82	0.89	750.82	3,649.36	3,710.80	
Kaniha OCP	0.15	93.40	0.14	1.21	403.20	1.37	480.59	0.23	147.72	0.23	208.33	0.32	208.33	0.32	208.33	0.32	208.33	0.32	208.33	0.32	208.33	644.32	784.09	
KANIHA AREA	0.15	93.40	0.14	1.21	403.20	1.37	480.59	0.23	147.72	0.23	208.33	0.32	208.33	0.32	208.33	0.32	208.33	0.32	208.33	0.32	208.33	644.32	784.09	
Hingula	0.73	510.88	0.69	3.48	1,216.78	3.71	1,361.79	0.72	505.00	0.72	538.39	0.69	538.39	0.69	538.39	0.69	538.39	0.69	538.39	0.69	538.39	2,232.66	2,376.74	
Balaram	1.23	872.58	1.07	3.36	1,298.35	3.51	1,415.70	0.69	536.83	0.69	556.82	0.69	556.82	0.69	556.82	0.69	556.82	0.69	556.82	0.69	556.82	2,705.18	2,715.39	
HINGULA AREA	1.96	1,383.46	1.76	6.84	2,515.13	7.22	2,778.49	1.41	1,041.83	1.41	1,095.21	1.42	1,095.21	1.42	1,095.21	1.42	1,095.21	1.42	1,095.21	1.42	1,095.21	4,937.84	5,092.14	
Lajkura	0.42	318.21	0.45	0.78	328.14	0.86	364.40	0.17	145.03	0.17	153.19	0.18	153.19	0.18	153.19	0.18	153.19	0.18	153.19	0.18	153.19	791.58	860.46	
Sarnaleswari	0.49	390.30	0.50	1.35	616.40	1.36	645.61	0.29	264.29	0.29	261.57	0.28	261.57	0.28	261.57	0.28	261.57	0.28	261.57	0.28	261.57	1,270.98	1,310.28	
IB VALLEY AREA	0.91	708.50	0.96	2.13	944.54	2.22	1,010.01	0.46	409.32	0.46	414.75	0.46	414.75	0.46	414.75	0.46	414.75	0.46	414.75	0.46	414.75	2,062.56	2,170.74	
Int IBL	0.77	529.52	0.85	3.25	1,368.97	3.37	1,443.95	0.72	343.00	0.72	343.00	0.71	343.00	0.71	343.00	0.71	343.00	0.71	343.00	0.71	343.00	2,242.77	2,694.78	
Lakhanpur	-	-	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lilari	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAKHANPUR AREA	0.77	529.52	0.85	3.25	1,368.97	3.37	1,443.95	0.72	343.00	0.72	343.00	0.71	343.00	0.71	343.00	0.71	343.00	0.71	343.00	0.71	343.00	2,242.77	2,694.78	
Basundhara West	0.15	113.56	0.06	0.61	268.16	0.50	205.10	0.16	123.82	0.16	97.68	0.12	97.68	0.12	97.68	0.12	97.68	0.12	97.68	0.12	97.68	505.54	351.72	
Sirmal OCP	0.04	22.80	0.04	0.09	29.38	0.10	34.68	0.02	13.41	0.02	14.28	0.02	14.28	0.02	14.28	0.02	14.28	0.02	14.28	0.02	14.28	65.59	72.98	
MAHALAXMI AREA	0.18	136.36	0.10	0.70	237.54	0.60	239.78	0.18	137.23	0.18	111.95	0.14	111.95	0.14	111.95	0.14	111.95	0.14	111.95	0.14	111.95	571.13	424.70	
Kulda	0.30	201.03	0.32	0.55	196.97	0.64	234.14	0.13	92.70	0.13	102.96	0.14	102.96	0.14	102.96	0.14	102.96	0.14	102.96	0.14	102.96	490.70	565.99	
Garjanbatal	0.59	374.53	0.63	1.32	493.13	1.47	505.19	0.29	191.86	0.29	216.29	0.31	216.29	0.31	216.29	0.31	216.29	0.31	216.29	0.31	216.29	999.52	1,145.13	
BASUNDHARA AREA	0.89	575.56	0.95	1.88	630.10	2.11	743.33	0.42	284.56	0.42	319.25	0.45	319.25	0.45	319.25	0.45	319.25	0.45	319.25	0.45	319.25	1,490.23	1,711.12	
TOTAL OC (REV)	9.34	6,743.87	9.06	32.11	12,710.99	33.61	13,668.03	6.90	4,974.05	6.90	5,547.93	6.94	5,547.93	6.94	5,547.93	6.94	5,547.93	6.94	5,547.93	6.94	5,547.93	24,427.81	25,889.31	
MCL (REV)	10.07	7,388.55	9.66	33.58	13,396.17	35.14	14,403.22	7.14	5,207.04	7.14	5,803.70	7.19	5,803.70	7.19	5,803.70	7.19	5,803.70	7.19	5,803.70	7.19	5,803.70	25,990.66	27,388.74	

EXCAVATION

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2025

Month: Dec-2025							
Project	Mine Capacity as on 1.4.2025 (MM3)	Mine Capacity for the month Dec-25 (MM3)	Composite Production Dec-25 (MM3)	% Capacity Utilisation		GROWTH OVER LAST YEAR (%)	
				Dec-25 (%)	Dec-24 (%)		
Jagannath	5.62	0.477	0.257	53.92	46.95	14.85	257.376
Ananta	11.85	1.006	0.530	52.68	76.28	-30.95	530.157
Bharatpur	6.08	0.516	0.129	24.90	31.30	-20.46	128.568
Lingaraj	11.63	0.988	0.356	36.04	43.69	-17.50	356.028
Hingula	8.13	0.690	0.362	52.36	69.00	-24.12	361.530
Balaram	7.63	0.648	0.234	36.15	27.57	31.11	234.277
Lajkura	3.37	0.286	0.110	38.45	62.29	-38.27	110.055
Samleswari	5.23	0.444	0.355	79.96	48.28	65.63	355.176
INT LBL	16.59	1.409	0.902	64.03	68.76	-6.87	902.243
Basundhara (W)	3.22	0.273	0.000	0.00	16.55	-100.00	0.000
Garjanbahal	13.52	1.148	0.179	15.59	5.27	195.91	179.057
M C L	92.86	7.887	3.414	43.29	44.18	-2.00	3414.467
Departmental Mine Capacity as on 1.4.25 as per CMPDIL :92.86MCum							
Departmental Mine Capacity as on 1.4.24 as per CMPDIL:102.57MCum							

days
per day
capacity
0

31 0.01540
31 0.03247
31 0.01666
31 0.03186
31 0.02227
31 0.02090
31 0.00923
31 0.01433
31 0.04545
31 0.00882
31 0.03704
31 0.254411

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2025

Month: April to Dec-2025						
Project	Mine Capacity as on 1.4.2025 (MM3)	Mine Capacity for the month April to Dec- 25 (MM3)	Composite Production April to Dec- 25 (MM3)	% Capacity Utilisation		GROWTH OVER LAST YEAR (%)
				April to Dec- 25 (%)	April to Dec- 24 (%)	
Jagannath	5.62	4.234	1.397	33.00	28.43	16.09
Ananta	11.85	8.928	5.039	56.44	67.20	-16.02
Bharatpur	6.08	4.581	1.036	22.61	25.47	-11.24
Lingaraj	11.63	8.762	3.392	38.71	44.46	-12.92
Hingula	8.13	6.125	2.113	34.50	50.35	-31.48
Balaram	7.63	5.749	1.937	33.70	24.13	39.65
Lajkura	3.37	2.539	0.968	38.11	54.54	-30.12
Samleswari	5.23	3.940	2.639	66.98	37.22	79.95
INT LBL	16.59	12.499	7.373	58.99	51.67	14.17
Basundhara (W)	3.22	2.426	0.000	0.00	16.94	-100.00
Garjanbahal	13.52	10.186	1.563	15.34	12.04	27.44
M C L	92.86	69.963	27.457	39.30	37.11	5.90
Departmental Mine Capacity as on 1.4.25 as per CMPDIL :92.86MCum						
Departmental Mine Capacity as on 1.4.24 as per CMPDIL:102.57MCum						

per day	capacity	
275	0.01540	1397.450
275	0.03247	5038.837
275	0.01666	1035.593
275	0.03186	3391.962
275	0.02227	2113.183
275	0.02090	1937.011
275	0.00923	967.633
275	0.01433	2639.122
275	0.04545	7373.100
275	0.00882	0.000
275	0.03704	1562.678
275	0.254411	27456.570

per day
capacity
275 0.01540
275 0.03247
275 0.01666
275 0.03186
275 0.02227
275 0.02090
275 0.00923
275 0.01433
275 0.04545
275 0.00882
275 0.03704
275 0.254411

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2025

Month: Dec-2025									
Project	Mine Capacity as on 1.4.2025 (MM3)	Mine Capacity for the month Dec-25 (MM3)	Composite Production Dec-25 (MM3)	% Capacity Utilisation (%)		GROWTH OVER LAST YEAR (%)			
				Dec-25	Dec-24				
Jagannath	5.62	0.477	0.257	53.92	46.95	14.85	257.376		
Ananta	11.85	1.006	0.530	52.68	76.28	-30.95	530.157		
JAGANNATH AREA	17.47	1.484	0.788	53.08	65.76	-19.29			
Bharatpur	6.08	0.516	0.129	24.90	31.30	-20.46	128.568		
BHARATPUR AREA	6.08	0.516	0.129	24.90	31.30	-20.46			
Lingaraj	11.63	0.988	0.356	36.04	43.69	-17.50	366.028		
Lingaraj Area	11.63	0.988	0.356	36.04	43.69	-17.50			
Hingula	8.13	0.690	0.362	52.36	69.00	-24.12	361.530		
Balaram	7.63	0.648	0.234	36.15	27.57	31.11	234.277		
HINGULA AREA	15.76	1.339	0.596	44.51	39.10	13.84			
Lajkura	3.37	0.286	0.110	38.45	62.29	-38.27	110.055		
Samleswari	5.23	0.444	0.355	79.96	48.28	65.63	355.176		
IB VALLEY AREA	8.6	0.730	0.465	63.69	52.02	22.44			
INT LBL	16.59	1.409	0.902	64.03	68.76	-6.87	902.243		
LAKHANPUR AREA	16.59	1.409	0.902	64.03	68.76	-6.87			
Basundhara (W)	3.22	0.273	0.000	0.00	16.55	-100.00	0		
MAHALAXMI AREA	3.22	0.273	0.000	0.00	16.55	-100.00			
Garjanbahal	13.52	1.148	0.179	15.59	5.27	195.91	179.057		
BASUNDHARA AREA	13.52	1.148	0.179	15.59	5.27	195.91			
M C L	92.86	7.887	3.414	43.29	44.18	-2.00	3414.467		
Departmental Mine Capacity as on 1.4.25 as per CMPDIL :92.86MCum Departmental Mine Capacity as on 1.4.24 as per CMPDIL :102.57MCum									

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2025

Month: April to Dec-2025

Project	Mine Capacity as on 1.4.2025 (MM3)	Mine Capacity for the month April to Dec- 25 (MM3)	Composite Production April to Dec- 25 (MM3)	% Capacity Utilisation		GROWTH OVER LAST YEAR (%)	
				April to Dec- 25 (%)	April to Dec- 24 (%)		
Jagannath	5.62	4.234	1.397	33.00	28.43	16.09	1397.450
Ananta	11.85	8.928	5.039	56.44	67.20	-16.02	5038.837
JAGANNATH AREA	17.47	13.162	6.436	48.90	53.30	-8.26	
	0						
Bharatpur	6.08	4.581	1.036	22.61	25.47	-11.24	1035.593
BHARATPUR AREA	6.08	4.581	1.036	22.61	25.47	-11.24	
Lingaraj	11.63	8.762	3.392	38.71	44.46	-12.92	3391.962
Lingaraj Area	11.63	8.762	3.392	38.71	44.46	-12.92	
Hingula	8.13	6.125	2.113	34.50	50.35	-31.48	2113.183
Balaram	7.63	5.749	1.937	33.70	24.13	39.65	1937.011
HINGULA AREA	15.76	11.874	4.050	34.11	31.42	8.56	
	0						
Lajkura	3.37	2.539	0.968	38.11	54.54	-30.12	967.633
Samteswari	5.23	3.940	2.639	66.98	37.22	79.95	2639.122
IB VALLEY AREA	8.6	6.479	3.607	55.66	41.85	33.01	
	0						
INT LBL	16.59	12.499	7.373	58.99	51.67	14.17	7373.100
LAKHANPUR AREA	16.59	12.499	7.373	58.99	51.67	14.17	
	0						
Basundhara (W)	3.22	2.426	0.000	0.00	16.94	-100.00	0
MAHALAXMI AREA	3.22	2.426	0.000	0.00	16.94	-100.00	
	0						
Garijanbahal	13.52	10.186	1.563	15.34	12.04	27.44	1562.678
BASUNDHARA AREA	13.52	10.186	1.563	15.34	12.04	27.44	
M C L	92.86	69.963	27.457	39.30	37.11	5.90	27456.570
Departmental Mine Capacity as on 1.4.25 as per CMPDIL :92.86MCM							
Departmental Mine Capacity as on 1.4.24 as per CMPDIL :102.57MCM							

per day
capacity
days
275 0.01540
275 0.03247
275 0.04786
275 0
275 0.01666
275 0.01666

275 0.03186
275 0.03186
275 0
275 0.02227
275 0.0209
275 0.04318
275 0
275 0.00923
275 0.01433
275 0.02356
275 0
275 0.04545
275 0.04545
275 0
275 0.00892
275 0.00892
275 0
275 0.03704
275 0.03704
275 0.25441

%UTILIZATION OF HEMM(Absolute)												
EQUIPMENT->	Dec-25		SHOVEL		SURFACEMINER		DUMPER		DOZER		DRILL	
	Dec-25		Dec-24		Dec-25		Dec-24		Dec-25		Dec-24	
	Dec-25	Dec-24	Dec-25	Dec-24	Dec-25	Dec-24	Dec-25	Dec-24	Dec-25	Dec-24	Dec-25	Dec-24
PROJECT// AREA												
Jagannath	26	28		13	20	15		11		11	14	13
Ananta	7	14	46	62	11	15		23		22	9	11
JAGANNATH AREA	15	19	46	53	15	15		17		16	12	12
Bhubaneswari	30	15						19		12		
Bhubaneswari Area	30	15						19		12		
Bharatpur	10	14			7	11		8		22	10	12
BHARATPUR AREA	10	14			7	11		8		22	10	12
Lingaraj	21	18	37	38	7	16		16		17	11	14
Lingaraj Area	21	18	37	38	7	16		16		17	11	14
Balaram	19	19	27	45	6	7		10		13	16	2
Hingula	15	31	40	37	9	16		16		20	1	2
HINGULA AREA	17	24	33	41	7	11		13		16	6	2
Lejkura	27	28			14	19		15		15	5	5
Samleswari	35	28	56	53	12	13		18		22	6	12
IBI VALLEY AREA	31	28	56	53	13	16		17		19	6	8
Lakhanpur (LBL)	30	30	48	53	10	14		26		36	8	13
LAKHANPUR AREA	30	30	48	53	10	14		26		36	8	13
Basundhara We	5	14		44	4	12		3		10		4
MAHALAXMI AREA	5	14		44	4	12		3		10		4
Garjanbahall	9	8	24		7	5		19		23	5	4
Kulda	8	11			9			14		19		
BASUNDHARA AREA	9	9	24		7	5		17		21	5	4
M.C.L	18	20	40	44	10	12		17		21	8	10
CMPD NORM ->	58%		55%		50%		45%		40%			

ELECTRICAL & MECHANICAL

POWER CONSUMPTION REPORT FOR DECEMBER 2025 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price	Power Factor
									Coal	Comp	Coal	Comp		
	Colliery/ Project	KVA	KVA	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs/Te	Rs / CuM	Rs / KWH	
Jorabaga S/s, BRL/7-0035	Integrated LBL	30000.00	32900.50	1721080.00	128769800	812098769	36949359	98325527	3.49	1.07	21.98	6.73	6.31	
	Samalawari OCP				57576933	363114303	23306160	69102021	2.47	0.69	15.58	4.37	6.31	
	Lajkura OCP				14826075	93502028	10171479	24120288	1.46	0.49	9.19	3.09	6.31	
	CWS, IB C.F.				5990366	37151925	3256250	5103218	1.81	0.83	11.41	5.26	6.31	
	Central Hospital, Ib Valley Coalfields				599638	3781671							6.31	
	OC 2				2693221	16985048							6.31	
	OC 3				19137882	120694837	91870		208.31		1313.76		6.31	
	OC 4				4920620	31032350							6.31	
	HRC				3626337	22869835							6.31	
	HBI				2842680	17927625							6.31	
Nandira S/s, LRI-21					16655450	105039148	123600		134.75		849.83		6.31	
	Jagannath OCP	42000.00	40175.38	0.00	182694180	1075127442	70876673	95414151	2.58	1.32	15.17	7.78	5.88	
	Balanda OCP				14193026	83523796	3186043	3515995	4.45	2.61	26.22	15.37	5.88	
	Ananta OCP				15821495	93107091							5.88	
	Bhubaneswari OCP				6963266	40977761	17226866	20897704	0.40	0.22	2.38	1.31	5.88	
	C.W.S., Talcher				10196392	60004215	16376661	24244215	0.62	0.30	3.66	1.76	5.88	
	Hingula OCP				7297368	42943898							5.88	
	Balram OCP				6342092	37322243	9470036	20133298	0.67	0.25	3.94	1.44	5.88	
	Talcher Mine				11020669	64854961	3059747	4257522	3.60	1.81	21.20	10.63	5.88	
	Deulbera Mine				13592571	79990209							5.88	
Basundhara, RRL/2-0016	Nandira Mine				4429673	26067949							5.88	
	NSCH Central Colony, CGM (JA) Office Colony				3748344	22058434	13031		287.65		1692.77		5.88	
	IWSS, Talcher				8681120	51087070							5.88	
	Handichua Mine				4700858	27663833							5.88	
	Lingaraj OCP				4497828	26469030							5.88	
	Bharatpur OCP				38683752	227647993	13417739	12895760	2.88	1.84	16.97	10.85	5.88	
	Kulda OCP				32525728	191408960	8126580	9469657	4.00	2.26	23.55	13.32	5.88	
	Garijanbhal OCP	10000.00	13678.28	4511378.41	45078020	314553298	40344777	36692232	1.12	0.74	7.80	5.16	6.98	
	Sarnal OCP				9037928	63337818	11085024	7682875	0.82	0.63	5.71	4.41	7.01	
	Basundhara (W) OCP				4907123	34455226	14144869	12398454	0.35	0.23	2.44	1.65	7.02	
Kaniha, LRI-0067					19858143	138415349	15114884	16610903	1.31	0.77	9.16	5.38	6.97	
	Bhubaneswar Office, 5/1/1	665.50	532.40	0.00	11274826	78344904	0						6.95	
	A.V.Colony, BRL/1-0076	115.00	164.40	21360.00	1140042	8601505	7416086	3912439	0.15	0.14	1.16	1.03	7.54	0.94
	J.V.Office, BRL/1-0025	1400.00	964.50	0.00	674954	2246737							3.33	1.00
	J.V.Colony, BRL/1-0077	900.00	978.00	19725.00	1861600	10454833							5.62	0.95
	TOTAL MCL	85640.50	86886.26	6273543.41	1885285	10730015							5.69	1.00
				0.00	1517835	8051958							5.30	0.99
					363621716	2241864557	155586895	234344349	2.34	1.11	14.41	6.83	6.17	0.96

POWER CONSUMPTION REPORT FOR DECEMBER 2025

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
										Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	KVA	Rs		K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035	Integrated LBL	30000.00	27422.85	0.00	0.91	12941800	84195724	3980512	12768869	3.25	0.85	21.15	5.55	6.51
	Samaleswari OCP					5444917	35423102	2100124	8761889	2.59	0.54	16.87	3.53	6.51
	Lajkura OCP					1560042	10149193	1481265	3329798	1.05	0.37	6.85	2.40	6.51
	GWS, IB C.F.					619864	4032662	375233	677182	1.65	0.69	10.75	4.46	6.51
	Central Hospital, Ib Valley Coalfields					68864	448010							6.51
	OC 2					283388	1843645							6.51
	OC 3					2013742	13100841	9590		209.98		1366.09		6.51
	OC 4					517762	3368412	0						6.51
	HRC					381573	2482410	0						6.51
	HBI					299115	1945957	0						6.51
Nandira S/s, LRI-21	Jagannath OCP	42000.00	39595.05	0.00	0.98	1752534	11401492	14300		122.55		797.31		6.51
	Balanta OCP					2180790	128908318	11040328	14838378	1.98	1.02	11.68	6.00	5.89
	Ananta OCP					1730596	10190960	608998	740183	2.84	1.56	16.73	9.21	5.89
	Bhubaneswari OCP					1929232	11360668	0	0					5.89
	C.W.S., Talcher					849061	4999807	2279117	4078878	0.37	0.16	2.19	0.92	5.89
	Hingula OCP					1485874	8749868	3081120	3453796	0.48	0.28	2.84	1.65	5.89
	Balram OCP					474569	2794595							5.89
	Talcher Mine					770074	4534734	1635072	3106156	0.47	0.19	2.77	1.11	5.89
	Deulbera Mine					1295260	7627398	436426	789554	2.97	1.23	17.48	7.25	5.89
	Nandira Mine					1560632	9190093							5.89
Basundhara, RRL/2-0016	NSCH, Central Colony, CGM (JA) Office Colony					540123	3180620							5.89
	IWSS, Talcher					457046	2691407	735		621.83		3661.78		5.89
	Handidhwa Mine					1112646	6552039							5.89
	Lingara OCP					573188	3375334							5.89
	Bharatpur OCP					526138	3098267							5.89
	Kulda OCP	10000.00	13568.36	892090.81	0.96	4717451	27779661	1839466	1494427	2.56	1.81	15.10	10.67	5.89
	Garjanbahat OCP					3868912	22782865	1159394	1175384	3.34	2.06	19.65	12.16	5.89
	Siarnal OCP					6307530	44992719	5887498	5280987	1.07	0.71	7.64	5.10	7.13
	Basundhara (W) OCP					1290801	9207508	1029441	663390	1.25	1.01	8.94	7.17	7.13
						369800	2637850	2002235	1862613	0.18	0.12	1.32	0.86	7.13
Kaniha, LRI-0067	Garjanbahat OCP					3092030	22055994	2855822	2754984	1.08	0.69	7.72	4.93	7.13
	Siarnal OCP					1554899	11091368	0	0					7.13
	Basundhara (W) OCP					162362	1238685	990534	569349	0.16	0.14	1.25	1.06	7.63
	Bhubaneswar Office, 51LJ	665.50	532.40	0.00	0.92	17332	132457							7.64
	A.V.Colony, BRL/1-0076	115.00	51.60	0.00	1.00	142970	844635							5.91
	J.V.Office, BRL/1-0025	1400.00	541.40	0.00	0.93	177880	825243							4.64
	J.V.Colony, BRL/1-0077	900.00	318.00	0.00	1.00	122025	653827							5.36
	TOTAL MCL	560.00	324.00	0.00	1.00	41762688	261791608	21898872	33457583	1.91	0.90	11.95	5.61	6.27
		85640.50	82353.67	892090.81	0.95									

POWER CONSUMPTION REPORT FOR DECEMBER 2025														
Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
										Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	KVA	Rs		K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs/ Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035	Integrated LBL	30000.00	27422.85	0.00	0.91	12941800	84195724	3980512	12768869	3.25	0.85	21.15	5.55	6.51
	Samaleswari OCP					5444917	35423102	2100124	8761889	2.59	0.54	16.87	3.53	6.51
	Lajkura OCP					1560042	10149193	1481265	3329798	1.05	0.37	6.85	2.40	6.51
	CWS, IB C.F.					619864	4032662	375233	677182	1.65	0.69	10.75	4.46	6.51
	Central Hospital, Ib Valley Coalfields					68864	448010							6.51
	OC 2					283388	1843645	9590		209.98		1366.09		6.51
	OC 3					2013742	13100841	0						6.51
	OC 4					517762	3368412	0						6.51
	HRC					381573	2482410	0						6.51
	HBI					299115	1945957	0		-		-		6.51
Nandira S/s, LRI-21	Jagannath OCP	42000.00	39595.05	0.00	0.98	1752534	11401492	14300		122.55		797.31		6.51
	Balanda OCP					21890790	128908318	11040328	14838378	1.98	1.02	11.68	6.00	5.89
	Ananta OCP					1730596	10190960	608998	740183	2.84	1.56	16.73	9.21	5.89
	Bhubaneswari OCP					1929232	11360668	0	0	-	-		-	5.89
	C.W.S., Talcher					849051	4999807	2279117	4078878	0.37	0.16	2.19	0.92	5.89
	Hingula OCP					1485874	8749868	3081120	3453796	0.48	0.28	2.84	1.65	5.89
	Balram OCP					474569	2794595							5.89
	Talcher Mine					770074	4534734	1635072	3106156	0.47	0.19	2.77	1.11	5.89
	Deulbera Mine					1295260	7627398	436426	789554	2.97	1.23	17.48	7.25	5.89
	Nandira Mine					1560632	9190093							5.89
Basundhara, RRL/2-0016	NSCH, Central Colony, CGM (JA) Office Colony					457046	2691407	735		621.83		3661.78		5.89
	IWSS, Talcher					1112646	6552039							5.89
	Handidhwa Mine					573188	3375334							5.89
	Lingaraj OCP					526138	3098267	1839466	1494427	2.56	1.81	15.10	10.67	5.89
	Bharatpur OCP					4717451	27779661	1159394	1175384	3.34	2.06	19.65	12.16	5.89
	Kulda OCP	10000.00	13568.36	892090.81	0.96	3868912	22782865	5887498	5280987	1.07	0.71	7.64	5.10	7.13
	Garjanbahal OCP					6307530	44992719	1029441	663390	1.25	1.01	8.94	7.17	7.13
	Siarnal OCP					1290801	9207508	2002235	1862613	0.18	0.12	1.32	0.86	7.13
	Basundhara (W) OCP					369800	2637850	2855822	2754984	1.08	0.69	7.72	4.93	7.13
						3092030	22055994	0	0	-	-	-	-	7.13
Kaniha, LRI-0067	Bhubaneswar Office, 51LI	665.50	532.40	0.00	0.92	1554899	11091368	990534	569349	0.16	0.14	1.25	1.06	7.63
	A.V.Colony, BRL/1-0076	115.00	51.60	0.00	1.00	162362	1238685							7.64
	J.V.Office, BRL/1-0025	1400.00	541.40	0.00	0.93	17332	132457							5.91
	J.V.Colony, BRL/1-0077	900.00	318.00	0.00	1.00	142970	844635							4.64
	TOTAL MCL	560.00	324.00	0.00	1.00	177880	825243							5.36
		85640.50	82353.67	892090.81	0.95	122025	653827	21898872	33457583	1.91	0.90	11.95	5.61	6.27

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF DECEMBER 2025 & PROGRESSIVE UP TO DECEMBER 2025-VIS-DECEMBER 2024

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		DEC'25	Prog.	DEC'24	Prog.	Monthly	Yearly	DEC'25	DEC'24		DEC'25	Prog.	DEC'24	Prog.	DEC'25	Prog.	DEC'25	Prog.	DEC'24	Prog.	DEC'24	Prog.
1	Nandira	735	13031	4250	39112	-82.71	-66.68	6	7	3	4.54	9.44	23.35	24.19	48.89	40.47	13.95	13.97	65.51	63.44	20.72	24.10
	Talcher area	735	13031	4250	39112	-82.71	-66.68	6	7	3	4.54	9.44	23.35	24.19	48.89	40.47	13.95	13.97	65.51	63.44	20.72	24.10

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF DECEMBER 2025 & PROGRESSIVE UP TO DECEMBER 2025-VIS-DECEMBER 2024

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		DEC'25	Prog.	DEC'24	Prog.	Monthly	Yearly	DEC'25	DEC'24		DEC'25	Prog.	DEC'24	Prog.	DEC'25	Prog.	DEC'25	Prog.	DEC'24	Prog.	DEC'24	Prog.
1	OR-2	9590	91870	20005	153970	-52.06	-40.33	7	7	5	50.74	57.06	109.92	95.22	63.10	59.45	35.35	31.39	63.80	53.59	48.15	38.57
2	HBI	14330	123630	20210	152776	-29.09	-19.08	7	7	6	75.82	76.79	111.04	94.48	65.34	75.70	23.38	24.41	63.65	64.54	34.41	28.43
	Orient area	23920	215500	40215	306746	-40.52	-29.75	14	14	11	63.28	66.93	110.48	94.85	74.22	67.57	29.37	27.90	63.72	59.06	41.28	33.50

SAFETY & TRAINING

PROFORMA FOR REPORTING ACCIDENT STATISTICS (Figures are provisional subject to reconciliation)

MAGANADI COALFIELDS LIMITED

December 2025 (Compared to the same period of last year)

TABLE-I

Period	2025	2024
Particulars		
Fatal Accidents	2	3
Fatalities	2	1
Serious Accidents	2	1
Serious Injuries	2	

TABLE-II

TABLE II											
Serious Injuries		Details									
Sl. No.	Particulars		This Month		This Month		Progr. from January to Dec				
			This Year	Last Year	This Year	Last Year	This Year	Last Year			
1	Coal Production (in MT)	From UG Mines	2025	2024	2025	2024	2025-25	2024-25			
		From OC Mines	0.024	0.044	0.358	0.476	0.227	0.345			
		Overall	21.674	21.468	218.377	221.093	155.357	160.674			
			21.898	21.512	219.736	221.569	155.584	161.019			
			0.014	0.027	0.216	0.267	0.137	0.208			
2	Coal Production (in M. Cum.)	From UG Mines	13.177	12.833	132.155	133.189	93.589	98.792			
		From OC Mines	13.192	12.959	132.370	133.476	93.725	96.999			
		Overall	33.457	34.694	365.268	325.356	234.862	240.266			
			0.014	0.027	0.216	0.287	0.137	0.208			
			46.634	47.624	497.423	488.545	328.551	337.058			
3	O.B. Prodn. (in M. Cum.)	From UG Mines	46.634	47.624	497.423	488.545	328.551	337.058			
		From OC Mines	46.649	47.650	#NAME?	458.531	328.667	337.265			
		Overall	0.523	0.630	5.945	5.296	3.519	3.896			
			7.390	7.531	90.982	81.892	58.706	59.688			
			7.913	8.061	86.627	87.186	62.225	63.384			
4	Production of excavated material in MM/3	Overall									
5	Man shift deployed (in Lakhs)	Overall									
6	Man power in 1000	Overall									
7	No. of Fatalities	Overall									
8	Absolute Incr./Decr. in fatality	Overall									
9	%age Incr./Janr. in fatality	Overall									
10	Fatality rate per Mte.	Overall									

[illegible]

**TABLE -III (Figures in the bracket shows the number of persons involved)
PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE
SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2025 TO DECEMBER
2025)**

PLACE	FATAL		SERIOUS	
	2025	2024	2025	2024
UG	0(0)	1(1)	0(0)	0(0)
OC	2(2)	2(2)	2(2)	1(1)
Surface	0(0)	0(0)	0(0)	0(0)
TOTAL	2(2)	3(3)	2(2)	1(1)

CAUSE	FATAL (JANUARY TO DECEMBER)		SERIOUS (JANUARY TO DECEMBER)	
	2025	2024	2025	2024
Dumpers/Dozer	0(0)	0(0)	1(1)	0(0)
Trucks	0(0)	2(2)	1(1)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	1(1)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	0(0)	0(0)
Miscellaneous	1(1)	0(0)	0(0)	1(1)
Fall of object/persons	1(1)	0(0)	0(0)	0(0)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	2(2)	3(3)	2(2)	1(1)

Monthly Training Report of MCL for the Month of December' 2025

Report Summary		Last Year 2024-25	Total Current Month	Progressive up to last Month of November 2025		Grand Total of current Month	
Total No of Person Trained in MCL		10349	1646	14925		16571	
Total No of Person Trained in House Training Centres		9239	1505	13495		15000	
Total No of Person Trained in outside Training Centres		1110	141	1430		1571	
Total no. of Training Mandays (TMD) achieved		160372	16252	87728		103980	
Monthly Report:	Last Year 2024-25	Progressive Nos. Trained up to last Month of November	Total Nos. Trained this Month December '2025	Grand Total Progressive Nos. Trained (up to current Month)	Progressive Nos. Trained Mandays up to last Month of November	Total Training Mandays (TMD) (Current Month of December)	Grand Total Progressive TMD (up to current Month)
Total Executives	3849	2888	280	3168	5140	546	5686
Total Supervisors	1582	1228	141	1369	5017	226	5243
Total Workers	4918	3289	371	3660	20531	2547	23078
Total Contractual Workers	8130	6195	854	7049	85836	12933	98769
Total	18471	13600	1646	15246	116524	16252	132776
External Programme within India (HRD Dept., HQ)							
No. of Prog	179	173	28	201			
Executives	1110	1194	110	1304	2861	351	3212
Supervisor	0	8	15	23	104	55	159
Worker	0	52	15	67	341	45	386
Total	1110	1254	141	1393	3306	451	3737
External Programme outside India							
No. of Prog	0	2	0	2	0	0	0
Executives	0	4	0	4	56	0	56
Supervisor	0	0	0	0	0	0	0
Worker	0	0	0	0	0	0	0
Total	0	4	0	4	56	0	56
Training Conducted by MTI, MCL HQ							
No. of Prog	103	104	9	113			
Executives	2288	1509	166	1675	1873	187	2060
Supervisor	413	334	27	361	377	31	408
Worker	284	303	55	358	311	60	371
Total	2985	2146	247	2393	2561	278	2839
Training Conducted by BTI, Lakhanpur							
No. of Prog	93	187	19	206			
Executives	1674	158	2	160	251	2	253
Supervisor	375	339	37	376	835	58	893
Worker	364	669	99	768	1164	223	1387
Total	2413	1166	138	1304	2250	283	2533
Training Conducted by MEETI, Talcher							
No. of Prog	69	56	6	62			
Executives	182	89	2	91	99	6	105
Supervisor	718	386	62	448	701	82	783
Worker	863	661	36	697	1361	87	1448
Total	1763	1136	100	1236	2161	175	2336
GVTCs Training							
No. of Prog	124	23	15	38			
Executives	0	0	0	0	0	0	0
Supervisor	0	0	0	0	0	0	0
Worker	3189	1540	166	1706	20059	2132	22191
Total	3189	1540	166	1706	20059	2132	22191
Training report for Contractual Employees							
Basic Training	5922	4956	720	5676	72136	11878	84014
Refresher Training	1830	1058	107	1165	13031	828	13859
Special Training	199	147	8	155	199	28	227
Change of Job	179	34	3	37	470	199	669
Total	8130	6195	838	7033	85836	12933	98769

PERSONNEL (MANPOWER)

MAHANADI COALFIELDS LIMITED

Area :- **MCL Summary**

(Analysis of Increase in Manpower for the Month of : **December-25**)

P/14.1(A)																
Sl	Category	Previous Month			Actual Increase							Regularization	Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase
					Appointment of Dependant of Employees			Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment						
					9.3.0	9.4.0	Medical Unfit									
		Male	Female	Total	Died in Harness											
	1	2	3	4	5	6	7	8			9	10	11	13	14	
A	CMD/FD/CVO/Deputationsist	5		5												
1	Executive	1640	94	1734				4				33			37	
2	Monthly Rated	4983	969	5952							19	5	166		190	
3	Daily Rated	11284	1734	13018	14		30	1			23	16	116		200	
4	Piece Rated															
5	Badlis															
6	Co. Trainees															
	Sub-Total	17912	2797	20709	14		30	5			42	54	282		427	
7	Apprentice/PDPT															
	Grand Total	17912	2797	20709	14		30	5			42	54	282		427	

MAHANADI COALFIELDS LIMITED

Area :- **MCL Summary**

(Analysis of Decrease in Manpower for the Month c December-25)

Sl	Category	Retire- ment	Resig- nation	Medical Unfit	Death	Actual Decrease				Transfer- Out (Inter & Intra Subsidiary)	Regulari- zation	Total Decrease	Total Increase	Net Increase / Decrease	P/14.1 (B)	Remarks
						Termination / Removal	Dismissal	VRS/ BPE	Promotion / Demolition							
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27		
A	CMD/FD/CVO/ Deputationsist															
1	Executive	-4			-1	-1				-32		-38	37	-1		
2	Monthly Rated	-12			-2				-152	-8	-12	-186	190	4		
3	Daily Rated	-27			-5				-130	-15	-30	-207	200	-7		
4	Piece Rated															
5	Badlis															
6	Co. Trainees															
	Sub-Total	-43			-8	-1			-282	-55	-42	-431	427	-4		
7	Apprentice/PDPT															
	Grand Total	-43			-8	-1			-282	-55	-42	-431	427	-4		

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MCL

MAHANADI COALFIELDS LIMITED

Area :-

MCL Total

(Monthly Manpower Report for the Month of : **December-25**)

Category	Manpower on			SI.	Description	CMD / FDI / CVO / Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badlis	Stipendry, Trainees
	Rev. A/C	Cap. A/C	Total									
CMD/FDI/CVO/Deputationist	5		5									
Executive	1,609	124	1,733									
Monthly Rated	5,510	446	5,956									
Daily Rated	12,371	640	13,011									
Piece Rated												
Badlis												
Stipendry, Trainees												
Apprentices/PDPT												
Total	19495	1210	20,705									
Addition during the Month												
1	Appointment						4		45			
2	Re-Instatement / Re-Appointment											
3	Transfer from other Company						2					
4	Promotion/Demotion							166	116			
5	Regularization							19	23			
	Total Addition						6	185	184			
Separation during the Month												
1	Superannuation						-4	-12	-27			
2	VRS											
3	Resignation											
4	Death						-1	-2	-5			
5	Termination/Removal						-1					
6	Dismissal											
7	Med. Unfit											
8	Promotion/Demotion							-152	-130			
9	Regularization							-12	-30			
10	Transfer to Other Co.						-1	-2				
	Total Separation						-7	-180	-192			

Details in respect of certain supervisory/technical

Post	Personal		Post	Working Strength
	Working Strength	Post		
Surveyor+Surv. Officer	153	Pharmacist		54
Overman	783	Staff Nurse		76
Min. Sirdar/ PCSA	245	Excvt. Operator		
S. Fier		Dozer Operator		185
Elec. Supv.(E&M+Xvn)	382	Dumper Operator		785
Foreman(E&M)	11	Drill Operator		209
Foreman(XVn)	216	Shovel Operator		219
		Crane Operator		75
		Grader Operator		32
		Pay Loader Operator		64

December-25



P.14/3

SI No.	Category	TOTAL NUMBER EMPLOYED				Existing		NEW Project/unit Under				Other Establishments			GRAND TOTAL	
		Mining Units		Total	Non Min.	Total	OC	Mining Units		Non Min.	Total	Existing	New	Total		
		OC	UG					UG	Total							
A.	CMD/FD/CVO/Deputationist															
1	EXECUTIVES	1099	110	1209	29		111							5	5	5
2	SUPERVISORS	2919	315	3234	114		214							384	384	1733
3	HIGHLY SKILLED	2152	246	2398	148		31							148	148	3710
4	Skilled/Semi-Skld/UN-Skld	8239	1896	10135	150		662							22	22	2599
5	Piece Rated													147	147	11094
6	MINISTERIAL	1205	93	1298	22		152							92	92	1564
7	CASUAL															
8	BADLIS															
9	STIPEND TRAINEES															
10	APPRENTICE (PDPT)															
11	Ex-C.M.W.O.															
12	GRAND TOTAL	15,614	2,660	18,274	463		1,170		1,170		1,170	798		798	798	20,705

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**MCL****Monthly Manpower Report for the Month of:-****Dec-25****P.14/4**

Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	9	5	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)			
Appt of Land losers	21	9	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

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MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of :

December-25

P.14/5

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/ID	CVO/Deput ationist	Total
	100	53	2	57	478	253	351	228	100	111		4	1	1738
Monthly Rated														
Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.			
		647	615	898	1021	204	84	124	135	135				
Total														
3863														
Grade Clerical		A1	A	Spl	I	II	III							
		292	237	360	265	335	604							
Total														
2093														
Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.						
	539	689	1089	449	1356	4899	28							
Total														
9049														
Excavation	Spl	A	B	C	D	E	Othrs.							
	392	892	776	656	553	693								
Total														
3962														
Total														
Total														
Total														
Total														
Total														
G.Total														
20705														

UG Loader / Tub Loader						
I	II	III	IV	V	VA	Othrs.
Wagon Loader / Tub Loader						
I	II	III	IV	V	VA	Othrs.
Other Piece Rated Worker / Trammer						
I	II	III	IV	V	VA	Othrs.
Summary						
Exe	MR	DR	PR	Casual	Badli	Co.Trainee
1738	5956	13011				

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**MCL****Area-wise Manpower for the Month of****December-25****P.14/6**

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	148	252	121	373	263	564	827				1200	1348
2	Bharatpur	87	390	149	539	575	977	1552				2091	2178
3	Corporate + MCL-BBSR + MCL-Kol	389	189	92	281	5	123	128				409	798
4	CWS-lbv	13	41	13	54	66	23	89				143	156
5	CWS-Tal	16	78	9	87	167	37	204				291	307
6	Hingula	143	527	219	746	750	1409	2159				2905	3048
7	Ib Valley	156	446	97	543	319	301	620				1163	1319
8	Jagannath	195	665	207	872	663	1289	1952				2824	3019
9	Kaniha	53	161	98	259	9	406	415				674	727
10	Lakhanpur	189	485	156	641	465	580	1045				1686	1875
11	Lingara	91	431	146	577	494	823	1317				1894	1985
12	NSCH												
13	Orient (UG)	66	228	56	284	18	1152	1170				1454	1520
14	Mahalaxmi	58	108	54	162	41	182	223				385	443
15	Talcher (UG)	44	146	37	183	25	888	913				1096	1140
16	Subhadra	13	21	4	25		2	2				27	40
17	Bhubaneswari	72	219	105	324	102	289	391				715	787
18	Balabhadra	5	5		5		4	4				9	15
GRAND TOTAL		1738	4392	1563	5955	3962	9049	13011				18966	20705

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ENVIRONMENT

Sl.#	Unit / Area	Target Coal (Mtpa) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(1) (1a)	Samleswari OCP Samleswari OCP Expn. Ph-IV (15.0 Mty)	13.00	15.00 15.00	06-02-2015 26-12-2019	Mine Lease Area-1334.912 Ha MP approved on 20-11-2017. EC granted vide letter dated 26.12.2019.	Forest Area:580.292 Ha available. FC (230.20Ha): • Stage-I: received from DFO on 22-11-2019. FC granted vide letter dt: 15-11-2019. Copy • Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04. 2021. • Land handed over from the Collector on 24.08.2021. Forest Area-159.180 Ha available.
(2)	Lajkura OCP	4.50	4.50	30-01-2015	MP approved on 13.10.2014. Mine Lease Area-721.290 Ha.	Forest Area-123.220 Ha available.
(A) (3)	Ib Valley Area Belpahar OCP	17.50 --	19.50 9.00 Merged in Int LBL onwards 27.03.2024	15-01-2021	MP approved on 11.12.2012. Addendum to Mining Plan approved on 22.01.2019. Mine Lease Area-1444.053 Ha. • Extension in the EC validity till 2023-2024 applied on 23.11.22. • Considered in the EAC meeting held on 14.12.2022. • Recommended for EC validity extension on 26.12.2022. • EC validity extension letter granted on 06.02.2023	
(4)	Lakhanpur OC Expn. 21.0 Mty	--	21.00 22.5 Merged in Int LBL onwards 27.03.2024	10-01-2020 30.05.2022 18.09.2023	MP approved on 20-11-2017. Mine Lease Area-2240.000 Ha • Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022. • CTE obtained on 29.11.2022. • Final EMP along with IRO inspection report submitted to MOEF & CC on 30.11.2022 in compliance with the O.M dated 07.05.2022. • EDS was raised on 04.12.2022. Reply submitted on 29.12.2022. • Considered in the EAC meeting held on 12.01.2023. • Deferred by EAC seeking 8-point compliance. • Reply of 08-point compliance submitted on 30.06.2023. • Considered the EAC meeting held on 21.07.2023. • Minutes issued; EC granted on 18.09.2023.	Forest Area-233.342 Ha available.
4(a)	Lkp-Blp-Lilari Integrated (40 MTPA)	32.00	40.00	15.01.2024	MP approved on 23.10.2018. Mine Lease Area-4399.246 Ha EC (40 MTPA) :- • Standard ToR granted on 28.04.2019. • Baseline data regenerated from Mar-May 2021. • Public Hearing held on 06.12.2021 successfully. • Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01.2022. • Final EIA/EMP has been received from CAMPDI on 04.02.22. • Form-2 submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance. • IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions. 7-point EDS raised are as below: 1. Stage-1 FC for forest land of 996 ha- In progress 2. compliance of Action plan prepared by PP in EIA with the direction of SPCB or CPCB for SPA area since site falls under severely polluted area i.e IB valley- Available. 3. Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout plan-Certified compliance report in respect of Lakhanpur OCP has been received from IRO, Office Bhubaneswar on 23.05.2022, in respect of Lilari OCP on 29.06.2022 while for Belpahar OCP the report has been received on 22.08. 2022.Completed. 4. Confirmation of schedule-1 species or attach conservation plan- Work awarded to Center for Envotech Consultancy pvt ltd. Bhubaneswar. Site specific wildlife conservation plan awarded to the party will be delayed as appraised by the project in the internal coordination meeting dated 25.07.2022as it involves two forest range divisions Sambalpur and Jharsuguda. Report recommended and forwarded to PCCF Wildlife on 25.01.2023.	Forest Area:958.695 Ha (Stage I & Stage II for 541.522 Ha obtained) Stage I for 417.073 Ha (diversion) + 171.774 Ha (change of land-use) received on 27.12.2023 and Stage II on 19.02.2025 • Handover letter by F&E Dept. Govt. of Odisha issued on 07.03.2025 • Compliance report submitted to DFO JSG on 02.04.2025 and forwarded to APCCF (Nodal) on 16.04.2025 by RCCF Sambalpur • DFO issued letter to Collector Jharsuguda on 28.04.2025 for initiating handover of forest land. • Revenue Forest handed over on 16.05.2025 by Tahsildar NOC under FRA: • GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 16 Villages vide letter dated 26.09.2019. • District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur & Executive Officer, Belpahar Municipality to conduct Gram Sabha. • BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha. • Meeting held in 03.03.2020 & 06.03.2020 - Lakhanpur, Khaliapali, Karlaipuri, but quorum not fulfilled, to be done again. • DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram Sabha. • BDO, Lakhanpur wrote a letter vide No.4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhanpur GP, Kudaloi GP, Kusrhaloi GP, Saranadamal GP under Lakhanpur Block. • ACF (Aff.) Jharsuguda Forest Division wrote a letter to President, VSS, Solidia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020. • Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19. • BDO wrote to Panchayat Executive Officers of Lakhanpur GP, Kudaloi GP, Kusrhaloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021.

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					5. the traffic study, - awarded to CMPDI HQ. Report received from CMPDI HQ on 27.06.2022. Completed. 6. the quantified risk analysis report as it is integrated mine., approved integrated mine plan-Completed. 7. Site specific wildlife conservation plan presentation held on 09.03.2023. Finally approved by PCCF (WL) on 22.07.2024. 7-point EDS reply submitted to MoEF&CC on 08.03.2023 for further EAC consideration. EAC meeting held on 05.04.2023. Minutes issued on 18.04.2023 and 8 points observation sought mainly: 1. Revalidation of Lakhampur EC (22.5 Mt), 2. Compliances of earlier EC conditions, 3. Drone survey of progressive mine closure activities of all 3 mines and mechanized coal transportation system incl. washery. 4. Revision in MP&MCP as per current scenario. EC revalidation for Lakhampur EC (22.5 Mt) recommended in the 47th EAC meeting held on 21.07.2023. EC granted on 18.09.2023. IRO inspection completed for Lakhampur, Belpahar, Lilari and Ib Washery completed on 15.06.2023 to 16.06.2023. Inspection report for Lilari and Belpahar OCP obtained on 21.07.2023 & 08.08.2023 respectively. While for Lakhampur & Ib washery the reports are awaited. 8 Point EDS reply submitted on 13.09.2023. Again, EDS raised on 20.09.2023, for submission of complete IRO reports and submission of reply in a comprehensive manner. IRO reports for Lakhampur and Ib washery obtained on 20.10.2023 and reply to EDS dated 20.09.2023 replied on 01.11.2023. Re-considered in the EAC meeting scheduled on 17.11.2023. Minutes issued on 06.12.2023. EC recommended. EC letter obtained on 15.01.2024. CTE & CTO CTE applied on 26.12.2023. CTE consideration by SPCB scheduled on 02.02.2024. CTE issued on 26.02.24 & CTO on 15.03.24. Int LBL project commenced production on 27.03.2024. Amendment in EC of Int LBL Application applied through Parivesh portal on 02.05.2024. Amendment particularly sought in some EC conditions, one of the major was for allowing road transportation of coal beyond 14.07.2024 which has been denied as per CTO received from SPCB. EDS raised by MoEF&CC on 24.05.2024. Reply submitted on 07.06.2024 EAC held on 01.07.2024. Minutes published on 22.07.2024. Amended EC letter obtained on 13.08.2024. Amendment in EC of Int LBL Application applied through Parivesh portal on 15.04.2025 for extension of Phase II SILO construction beyond July, 2025 Amendment particularly sought in some EC conditions, one of the major was for allowing road transportation of coal beyond July, 2025 EDS raised by MoEF&CC on 17.04.2025 and replied on 21.04.2025 EAC held on 09.05.2025. MoM issued and recommended EC obtained on 30.05.25. EC of Int LBL (40 to 48 MTPA under 50 % OM) Application submitted in Parivesh Portal on 08.08.2025. EDS raised on 13.08.2025. Reply submitted. EAC held on 28.08.2025. Minutes published on 10.09.2025. EC recommended. EC Granted for 48 MTPA on 10.10.2025	o Khairkuni, Tingimal, Khuntamahul, Banjipali, Darlipali, Ubuda, Khaliapali, Karajuri, Soldia, Lakhampur, Kushraloi, Chharla, Jurabaga, Kirarama, Chingriguda, Balput Meeting held at all the villages. Gram Sabha Resolution signed for all the villages. Gram Sabha of 10 villages completed and resolution submitted to Sub-Collector on 12.03.2025 NOC issued on 02.04.2025. Revenue Forest handed over on 16.05.2025 by Tahsildar; Reserve handed over on 24.06.2025
(5)	Lilari OCP	--	0.80	30-07-1990	Mine Lease Area-201.00 Ha	Forest Area: 162.00 Ha
(B)	Lakhampur Area	32.00	30.80	--		

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(Ga)	Basundhara (W) OCP (8.00 Mty)	0.43	8.00	25-02-2013	Mine Lease Area-437.100 Ha.	Forest Area-149.500 Ha available.
(Gb)	Basundhara (W) Extn. OCP (8.75 Mty)	---	---	---	MP approved on 24.03.2017. Mine Lease Area:323.92 Ha EC (8.75 Mty):- Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ToR granted vide letter dt:02-02-2018. PH held on 14-02-19 successfully. Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. EAC Meeting held on 24-01-2020. Additional information sought including Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study. CGWA clearance obtained on 15.12. 2020. Clarification and confirmation from District Forest Officer that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division. DFO inspected the mine regarding flora and fauna vetting on 14.07.2021 and vide letter dated 19.07.2021 instructed PP for a revised study of flora and fauna including the additional species as listed in his reply. Letter written by GM (E&F) to CMPDI HQ communicating the DFO letter on 20.07.2021. CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO. Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP. Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022. EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC. (i) Site visit to be conducted by Sub-committee of EAC as early as possible. Completed (4.05.2022-07.05.2022) Site inspection report obtained on 03.02.2023 with addl. Point compliance. (ii) PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-a-vis approved Mine Closure Plan. (Completed) (iii) PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived. Completed (iv) PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) & East instead of creating external dump on virgin land. Completed (v) PP shall submit Social Impact Assessment since it is not included in EIA/EMP Report. (Work awarded to Sambalpur University and has been completed) (vi) PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EMP (completed) (vii) A detailed of capital and recurring cost of the project with revision in EMP cost is to be provided with proper budget management and as per the DPR of the proposed activities (Completed) (viii) PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the CPCB guidelines and a comparative analysis must be provided with the one carried on 2017-2018(Work order issued to CMPDI; Completed. (ix) PP shall submit the latest approval of Stage -I FC for forest land involved in the project (In Progress)	FC (227.61 Ha): DGPS of forest patch: Completed. Diversion Proposal (Form A Part-I) submitted to Nodal Officer (FC) in Parivesh portal on 22-07-2016. Proposal No. FP/OR/MIN/20559/2016, dtd. 20.09. 2016.State Serial no. OR-024/2018 dated 26.04.2018 has been obtained. Tree enumeration of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 and submitted to DFO on 07.06.2021. River Conservation Plan: WO issued to Kalinga Commercial on 11.05.2022. Final report submitted to Water resources on 19.08.2022 for comments. Final report submitted to MoEF&CC on 24.09.2022. DGPS of CA Land: Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpatna, Simliguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on 10.02.2021 for further action. Tender floated on 16.02. 2021. Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empaneled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action. Work Order on dt:30.04.2021 issued to Subudhni Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land and performance security deposit money to be deposited within 21 days of receipt of the letter of award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified; 300 Ha is unsuitable due to MDF. Alternate 460 Ha of Degraded Forest Land allotted in Koraput District on 05.05.2022. DGPS over the area of 460 Ha completed and submitted to DFO Koraput for authentication through ORSAC. 30 Ha again found unsuitable by DFO Koraput. Alternate area of 30 Ha identified and DGPS survey started from 21.12.2022. DGPS Maps and KML files submitted to DFO Koraput on 29.12.2022 for authentication through ORSAC. Site inspection was completed by DFO Koraput. After completion of map authentication, the final CA Scheme will be prepared. DFO Koraput forwarded the KML files to ORSAC. ORSAC has sought DGPS surveyed maps of Sunki PRF, Chandalguda PRF, Ralegada PRF (Part of allotted CA land) for verification. The party has been directed to submit the KML files of above RF as required by ORSAC on 03.04.2023. It was observed by ORSAC that 1.5-2 Ha of land is falling outside the notified forest boundary. Hence project re-identification and DGPS survey completed and submitted to ORSAC for authentication. The KML files and DGPS map has been submitted to DFO Koraput on 23.05.2023 for authentication through ORSAC. DGPS maps authenticated by ORSAC. CA scheme prepared for 5 out of 7 sites; Further, preparation of scheme for 2 sites are under progress at DFO Koraput CA scheme obtained on 09.08.2023. Land schedule authenticated on 09.10.23. EDS reply submitted to DFO on 12.10.2023. DFO sought revised MP & MCP as per the revised land schedule submitted (safety zone and infrastructure area has been bifurcated)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					(x) PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from IRO Bhubaneswar along with the details of Mine closure activities followed. IRO inspection of the mine completed on 16.01.2024. Report obtained on 06.02.2024. (xi) ATR to the observations submitted on 06.03.2024. PP shall prepare detailed River Conservation Plan Taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch. Completed (xii) PP to consider the state action plan for mining as the Project fall in IB valley which is a severely polluted area for adopting the EMP measure. As per the site inspection report from point i, further, 11-point ADS obtained as per the site inspection report received from MoEF&CC dtd 07.02.2023 which includes epidemiology study (work awarded to IIT KGP, completed on 30.10.2023), renewable energy installation, comparative analysis of diesel consumption and CO2 emission using shovel dumper vs surface miner cum shovel dumper (OB)(Work awarded to CMPDI HQ Ranchi- completed on 30.10.2023) Also, it is mentioned in the report- First commission the Barpali loop before starting the operating of this instant mine since there is already burden on road transportation due to existing production of about 100 MTPA in the area.	Revised NP & MCP submitted to DFO Sng on 04.12.2023 through email. Further 25-point EDS raised by DFO on 01.01.2024 reg Again 35-point EDS sought on 01.01.2024 reg. revised cost benefit analysis, R&R plan approved by Collector, authenticated land schedule of forest and non-forest by Tahsildar, undertaking for NPV, details of safety zone, phase reclamation plans, copy of agreement issued by Govt., etc. Land schedule has been submitted to Tahsildar for authentication on 27.01.2024 The reply to the above EDS was submitted on 22.03.2024 i.e. after authentication of documents by Tahsildar. Again, EDS raised by DFO on 30.03.2024 regarding separate list of tree list in forest and non-forest land with abstract, certificate from DFO Koraput that no plantation was done on CA land previously and certificate from District Mining Officer. Reply submitted on 19.04.2024. Proposal forwarded to RCCF, Rourkela on 25.04.2024. RCCF site inspection held on 25.05.2025 EDS raised on 25.05.2024 for numbering lease pillars at few places and correction of pillar number in reserve forest patch as well as mentioned the distance of Basundhara River and mine lease boundary. Reply submitted to RCCF on 27.06.2024. Again, EDS raised by RCCF/DFO on 09.07.2024 regarding wrong placement of few pillars inside the reserve forest boundary. The reply was submitted to RCCF on 13.08.2024 after clarification provided by ORSAC regarding the pillar position. However, RCCF/DFO insisted for re-survey of ORSAC in presence of Forest and Revenue Officials. Reconciliation survey completed on 27-28 Aug. Reply re-submitted to DFO Sng on 31.08.2024. EDS was raised again on 18.09.2024 by DFO to carry out re-survey of Jamkani Reserve Forest. Resurvey done on 06.11.2024. Proposal re-submitted to DFO Sundergarh on 12.11.2024. EDS raised on 13.11.2024 and replied on 14.11.2024 Proposal forwarded to PCCF Nodal on 21.11.2024 Proposal forwarded to State Govt. on 06.12.2024 and MoEF & CC on 20.12.2024 for consideration in FAC meeting after Site inspection by IRO, MoEF & CC MoEF & CC has raised 06 point EDS regarding justification of forest land for infrastructure, delay in forest diversion application, enclosing PSC minutes, evacuation plan, CA land on 15.01.2025. Site inspection by IRO, MoEF & CC completed on 26.03.2025 PSC meeting held on 09.04.2025. Deferred for additional clarification. PSC meeting again held on 16.05.2025. Deferred for land mismatch related queries. IRO inspection held by DDGF, IRO on 20.05.2025 for compliance checking of Basundhara West and East. SIR uploaded on 09.06.2025. EDS Reply submitted to DFO on 11.07.2025. EDS raised again on 20.08.2025 regarding transport of coal, steps taken against non-forestry activity in undiverted forest land NOC from Water Resources, CA land suitability from DFO Koraput. EDS raised again on 20.08.2025 which was replied on 08.09.2025. Pending with DFO for onward submission. Again EDS raised on 08.10.2025 regarding submission of the proposal in PSC. Proposal submitted in Parivesh 2.0 on 18.12.2025. PSC held on 19.01.2026. As per MoM uploaded on 29.01.2026 it has been advised to submit the compliance to DFO. NOC under FRA 2006; NoC under FRA issued on 21.06.2021.

Sl.#	Unit / Area	Target Coal (Mtpa) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(7)	Siarnal OCP (50.0 Mtpa)	11.47	50.00	06.05.2022	MP approved on 05.02.2018. Mine Lease Area:2290.45 Ha EC: (50 Mtpa) ✱ Tor issued vide letter dtd-09.07.18. ✱ PH held on 03-01-2019. ✱ Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. ✱ Considered in EAC held on 22.08.19 reconsidered in EAC meeting held on 17-08-2020 and 04.03.2022. ✱ NoC from CGWA issued on 09-12-2020. ✱ EC letter issued by MoEF&CC on 06.05.2022. ✱ CTE for Siarnal OCP granted on 29.09.2022 by SPCB. ✱ CTO granted on 17.11.2022. Amendment in EC conditions applied on 22.05.2022 through Parivesh portal. EDS raised by MoEF&CC on 02.06.2022 and reply submitted on 06.06.2022. Again, EDS raised on 23.06.2022 requesting a confirmation letter from Ministry of Railways to be attached for appraisal in EAC. A letter about the above point has been written by D(T/P&P), MCL HQ to the Principal Executive Director/Infra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcoming Barpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC. Reply to EDS submitted on 08.07.2022. Again, EDS raised on 09.07.2022 by MoEF&CC advising "EDS reply dt.23.06.22 again not supported with the documents specifically for railway siding to be implemented by 25-26. The same was requested earlier. Again, you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC". Reply to the EDS dated 23.06.2022 has been submitted on 08.07.2022 for kind consideration of the letter of SER (Railways) as the commitment letter from Ministry of Railways will take considerable time. Again, EDS raised on 09.07.2022. "EDS" reply dated 23.06.2022 again not supported with the documents specifically for railway siding to be implemented by 2025-26. Reply submitted to the EDS dated 09.07.2022 on 10.08.2022 and it was considered in the EAC meeting held on 23.08. 2022.Minutes published on 02/09/2022. EAC desired following observations to be complied by PP. ✱ A time bound action plan with details and documentary proof which ensure PP intends to implement the work of belt conveyor & railway siding. Details of work order and timeline with agreed condition to be produced. ✱ PP to submit the action plan on using CNG/Electric truck at least 20% of overall fleet of dumpers/trucks as electrical or CNG/LNG based dumpers/trucks for transportation of Coal/OB etc. ✱ PP needs to optimize the forest land requirement for infrastructure like approach roads, HT & LT Power lines; and accordingly, PP to submit the breakup of forest lands to review and limit the usage of forest land (if the area is non-coal bearing areas).	FC (349,709 Ha): Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. FP/OR/MIN/32796/2018 on 28.03.2018. Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019. NoC under FRA issued on 21.06.2021. Stage I FC obtained from MoEF&CC on 21.04.2022. Stage I FC compliance submitted to MoEF CC on 29.08.2022. Subsequently, the reply to 05-point EDS raised by MoEF submitted to MoEF on 30.09.2022 through PCCF (Nodal). Stage II issued on 03.11.2022.
(C)	Mahaxmi Area	11.90	58.00	---	MP approved on 18.07.2014.	Forest Area:88,899 Ha
(8)	Garjanbahal OCP	18.20	18.20	09.03.2023	Mine Lease Area:653,830 Ha Proposal for 18.2 Mtpa (under 40 % expansion O.M by MoEF&CC) ✱ Mining plan Prepared and approved on 24.09.2021 in 238th Board meeting. ✱ Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021.ATR by project submitted in Dec 2021. ✱ Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021. ✱ EAC considered the proposal on 19.01. 2022.Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 for only 20 % i.e 15.6 Mtpa.	Stage I : 11.09.2017 Stage II: 06.03.2018

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					Proposal for 40 % expansion from 15.6 to 18.2 Mty under the 50 % O.M dated 07.05.2022 applied through Parivesh portal on 13.05.2022. As per the O.M 50 % EC enhancement to be given in three phases (20-20-10) %. EDS raised on 18.05.2022. Revised EIA/EMP based on Standard ToR instead of Addendum EIA. Fresh baseline study to be done in Oct-Dec 2022. Latest certified compliance report of last EC from IRO. IRO inspection has been completed on 26.05. 2022.Certified compliance report is awaited from the IRO, MoEF&CC office, Bhubaneswar. Full documents of Revised Mine Plan and Mine Closure Plan with enhanced capacity EIA shall be submitted based on the capacity achieved on last EC. EDS reply submitted on 26.01.2023. MoEF&CC directed for Certified compliance report for Garjanbahal OCP amended EC letter dated 12.01.2023. EAC held on 16.02.2023. EC for 15.6 Mty to 18.2 Mty obtained on 09.03.2023 for a period of one year i.e., till 09.03.2024. Amendment in EC: Application in Form-4 has been submitted to MoEF&CC on 07.06. 2022. Considered in the EAC meetings held on 17.11.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published on 26.12.2022. Amended EC obtained on 12.01.2023. As per the minutes- PP No further expansion in production capacity to this project shall be granted till the compliance of EC conditions. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023). PP shall submit the action plan for In-pit belt Conveyor system for Garjanbahal OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023 and accordingly, SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023. Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised to come in Dec'23 with progress of the groundwork for the Inpit Conveyor from Nov'23. ADS reply submitted on 31.01.2024. EAC meeting held on 12.02.2024. Minutes of the meeting Published on 27.02.2024 recommending amendment. Amended EC obtained on 08.03.2024. Amended CTO obtained on 11.03.2024. Amendment in EC: Application in Form-4 has been submitted to MoEF&CC on 11.06.2025. Considered in the EAC meetings on 30.06.2025. Amendment in EC condition recommended by MoEF & CC on 08.07.2025 and EC issued on 23.07.2025. 40 % granted on 09.03.2023. 18.2 Mty EC letter is granted for a period of one year only. Next 10 % will be based on O.M dated 11.04.2023 in which public consultation is required.	
(9a)	Kulda Expn. OCP	21.00	19.60 21.00	02-03-2021 24.05.2022	MP approved on 30.11.2020 (19.6 Mty) Mine lease Area:634.205 Ha Project applied under 7 (ii) clause and MoEF&CC 40 % enhancement O.M dtd 15.09.2017 but MoEF&CC granted enhancement up to 20 % only. Mine inspection by RO, MoEF&CC done on 29.10.2021. Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021.	Forest Area:227,890 Ha

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021. EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022. Proposal for 50 % EC enhancement under special dispensation O.M by MoEF&CC dated 07.05.2022 from 14 to 19.6 to 21 Mty applied through Parivesh portal on 13.05.2022. EC issued on 24.05.2022. EC application in compliance to the EC letter dated 13.05.2022 issued under O.M dtd 07.05.2022 submitted through Parivesh Portal on 31.01.2023. EAC held on 16.02.2023. Proposal deferred for full compliance of EC conditions. IRO inspection completed on 17.06.2023. NIT for Int conveying system for Kulda & Garjanbahal OCP floated on 31.07.2023. EAC reconsideration held on 28.08.2023. Minutes published. Deferred for 4 points- 50% progress of Inpit conveyor system is required. CTE/CTO for 21 Mty: 1. Application for CTE applied on 12.07.2022. 2. Considered in the Consent Committee held on 26.09.2022. 3. CTE obtained on 27.10.2022. 4. CTO letter obtained on 20.01.2023. <u>Amendment in EC conditions:</u> Application in Form 4 has been submitted to MoEF&CC on 08.06.2022. Considered in the EAC meetings held on 20.10.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published 26.12.2022. Amended EC obtained on 09.01.2023. As per the minutes- 1. No further expansion in capacity shall be granted to the project till the compliance of in pit conveyor and silo loading system till railway siding is implemented. 2. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. 3. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023). 4. PP shall submit the action plan for In-pit belt Conveyor system Kulda OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023. SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023. 5. Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised on 05.10.23 for progress of the In pit conveyor arrangement & Sardaga RLS. Reply submitted on 01.11.2023. Considered in the EAC meeting held on 17.11.2023. Minutes issued and extension has been recommended. 6. EC amendment letter issued on 05.01.2024. <u>Amendment in EC conditions:</u> Application in Form 4 has been submitted to MoEF&CC for extension in Timeline for pipe conveyor till 30.06.2026. Considered in the EAC meetings held on 23.01.2025. EC issued on 21.02.2025. <u>Regularization Proposal for 19.6 to 21 MTPA</u> Proposal submitted in Parivesh on 10.04.2025. EDS raised on 17.04.2025. EAC meeting held on 30.10.2025. Additional details submitted on 01.11.2025. EC recommended on 10.11.2025. EC issued on 26.12.2025 IRO inspection, CCR submission, ATR by Project and Closure report by IRO,	

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					IRO has been requested vide letter dt. 09.04/07.04/31.03 in 2025, Project officials met IRO physically on 15.04.2025 for expediting inspection. Inspection completed on 16.05.2025. Kulda Public Hearing Case: W.P (C) 18034/2024 & 5151/2025 in the High Court of Odisha Writ Petition filed by Bantikraj Seth & Others for the conduct of Public Hearing Grievance of the Petitioners in the Writ Petition filed on 31.07.2024 1. The EIA Report has not been circulated among the inhabitants of the affected villagers 2. The venue for public hearing was fixed at a place far way from the concerned village, which is at a distance of almost 10 Kms from the concerned villagers 3. The said venue is also fixed at the office of M.C.L. Directives of Court Hon'ble Court directs the Collector, Sundargarh and the other Officers concerned to re-schedule the public hearing for the project in question by fixing venue at villages-Tumulia and Sardaga along with at all sites where displaced people are settled. The writ petition was disposed off. Writ Petition filed by Bantikraj Seth & Others for the conduct of Public Hearing WP (C) no. 5151 of 2025 Writ petition filed by Madhusmita Kalo & others in the Hon'ble High Court of Odisha vide W.P (C) 5154/2025 on the same matter. Writ petition filed by Apurva Patel & Others in the Hon'ble High Court of Odisha vide W.P (C) 5155/2025 on the same matter Grievance of the Petitioners in the Writ Petition filed on 17.02.2025 in brief: The Petitioners contend that neither they nor have the affected villagers been given a fair and meaningful opportunity to participate in the public hearing. Directives of Court The Collector, Sundargarh, shall depute a responsible officer to visit the affected villages between 2nd April 2025 and 4th April 2025 with prior intimation to the villagers and hold meetings at community centers or other easily accessible locations where villagers can submit their objections. Those unable to submit written objections shall be allowed to make oral representations, which shall be recorded and documented properly. The entire process shall be videographer, and a detailed report listing all objections without modification or omission shall be prepared. This report, along with the objections, shall be submitted to the Ministry of Environment, Forest and Climate Change within seven days. No final recommendation on environmental clearance shall be made until these objections have been fully considered, and a reasoned order addressing them is placed on record. Written Objections report collected from the Collector and sent to MoEF&CC on 11.04.2025. A action plan with the proposed budget has been submitted to MoEF & CC on 08.07.2025. Special EAC meeting held on 23.07.2025 for discussion on the comprehensive action plan submitted by PP for redressal of PH issues raised. Minutes communicated vide mail dated 08.08.2025. Revisited Action Plan submitted on 13.08.2025 vide mail. EAC re-consideration of the action plan held on 12.09.2025. EAC suggested some correction and final action plan submitted on 14.09.2025.	

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(9b)	Kulda OCP with additional Lalma Forest. (21 MTPA)				Mine lease Area: 921.305 Ha EC: (21 Mt) Workorder has been done for preparation of MP&MCP for 21 Mt including Lalma Forest. MP&MCP has been approved by the board. Work order for preparation of Form I and PFR for applying for ToR on 22.07.2022. ToR application submitted in Parivesh Portal on 13.10.2022. EAC meeting was held on 18.11.2022. ToR granted by MoEF&CC on 13.12.2022. Draft EIA EMP prepared. In the ToR dated 13.12.2023 it is mentioned that EC application shall be made after completion of 20 MTPA Sardaga RLS by Oct 2023. PH application submitted to SPCB on 11.09.23. SPCB communicated the respective Collector to finalize date, time & venue on 20.09.23. Venue finalized and communicated by BDO to ADM on 10.06.2024 PH date had been scheduled on 02.08.2024. Litigation filed against PH of Kulda by Tumulia village in Odisha HC. Hearing before Hon'ble high court scheduled on 13.08.2024 postponed to 16.08.2024. Further listed to 27.08.2024 as petitioner filed for rejoinder. Matter adjourned till 20.09.2024 & again till 30.09.2024. Matter has been disposed off on 03.10.2024. The case has been disposed off with an order to conduct public hearing in the Villages-Tumulia and Sardaga and also directed to conduct public hearing at all sites where the displaced people are settled vide order dt. 03.10.2024. SPCB has written to Collector Sundargarh vide no.PH 1183 dtd 18.10.2024 for fixing suitable date time & venue for conducting PH. Further, a revised letter issued from SPCB to Collector, Sundargarh on 30.10.2024 for fixing the venue @ Tumulia, Sardaga & all sites where displaced people are settled. Collector Sundargarh directed BDO Hemgir for a suitable venue for conducting PH on 01.11.2024 Collector, Sundargarh has sought inputs from SP, Sundargarh on date and venue for public hearing. Collector, Sundargarh issued letter for conducting PH on 05 venues on 18th, 19th and 20th Feb 2024. Public hearing held from 18.02.2025 to 20.02.2025. Proceedings received from OSPCB on 18.03.2025. ATR under preparation. IRO inspection, CCR submission, ATR by Project and Closure report by IRO, BBSR IRO has been requested vide letter dt. 09.04/07.04/31.03 in 2025. EC application to be submitted after obtaining PH proceedings & CCR from IRO. IRO inspection has been completed on CCR obtained on 10.07.2025. Awaiting for final recommendation of MoEF&CC for Court case for Kulda PH vide WP@ 5151 of 2025. Final EMP submitted on 19.10.2025. EDS raised on 27.10.2025. Reply submitted on 30.10.2025. Proposal forwarded to SPCB for seeking comments as per new SOP vide Ministry's O.M dated 14.01.2025 clubbing EC & CTE together. SPCB raised demand note on 03.11.2025. Payment done by the Project on 04.11.2025 and comments sent by SPCB on 11.11.2025. Considered in EAC on 17.11.2025. EC recommended on 27.11.2025. EC issued on 31.12.2025	Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha) *8.52 Ha Forestland redverted back to Basundhara washery area. Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019. Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now. DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in Sagarpali Lephipada Tahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019. DGPS Survey of forest patch: completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09.2020.Completed. Form A Part I: Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. Revised KML file and separate borehole and coal reserve data submitted in Parivesh portal on 30.03.2021. State serial no. OR-050/2021 dtd 08.07.2021 has been obtained. Hard copy submitted to DFO by 29.11.2021. Identification of CA land: 280 Ha of CA land has been identified at Kumbahal, R.F of Sundargarh Range of Sundargarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020. CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is recommended to approach Revenue authority to get suitable CA land. 305.59 Ha CA land allotted; WO for DGPS survey has been issued on 01.06.2022. DGPS and Pillar Posting completed. DGPS map and KML file authenticated by ORSAC. Tree enumeration of Lalma Forest: Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022, and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022. Hardcopy submitted to DFO. Site inspection completed on 04.11.2022. Query raised by DFO Sundargarh on 09.11.2022.Reply submitted on 10.01.2023. Again 01-point EDS raised on 16.01.2023 for submission of documents as per revised check list and replacement of damaged pillars in forest patches. Pillar replacement completed and inspection of Ranger and DFO completed. Proposal forwarded to RCCF on 07.02.2023. 15-point EDS raised by RCCF on 28.02.2023 regarding preparation of re-authenticated land schedule for Kulda Lalma lease area, revision of CA Scheme, etc. Reply submitted to DFO on 20.04.2023 for onward submission. Proposal re-submitted to PCCF on 24.05.2023. Again 01-point EDS regarding including 02 Ha of tenancy land and 04 Ha of non-forest govt. land in forest land diversion. Land schedule verification from Tehsildar using RoR completed. Reply to eds submitted on 01.09.2023 to DFO and to PCCF (N) on 11.09.23. EDS raised on 21.09.23 by PCCF (N) regarding CA scheme. Reply submitted to RCCF, Rourkela on 07.10.23. Reply submitted to PCCF(N) on 10.10.2023. Again, EDS raised by PCCF(N) on 03.11.2023 reg. difference in quantum of land in reserve forest of Lalma Forest as per ORSAC records and RoR and difference in land in Tumulia village. ORSAC has been requested to carry out DGPS survey for re-verifying the Lalma Forest patch. ORSAC completed DGPS survey of Lalma Forest on 27.12.2023 and reply submitted to PCCF (N) on 01.02.2024.

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(C)	Basundhara Area	39.20	35.20	---		Again PCCF(N) raised a query related to non-compliance of PESA Act, 1996, FRA, 2006, LARR Act, 2013, Environment Clearance, CTO & CTE. A proper justification has been sought in this respect based on letter issued by PCCF(N) on 31.03.2018. The EDS reply was submitted to DFO on 22.02.2024. Again, EDS sought related to KML file of Lalma Forest on 02.03.2024 and reply submitted on 04.03.2024. Forwarded to RCCF on 15.03.2024. Reply forwarded to PCCF (N) on 12.04.2024 and proposal in form a part v submitted to State Govt. on 15.04.2024. Proposal forwarded from State Govt to MoEF&CC on 25.04.2024. 09-point EDS raised by MoEF & CC related to old FC compliance on 11.06.2024 Points area mismatch in tree count, providing non-forest CA land as per FC Rules, 2023, mismatch in forest area, total lease area, cost benefit analysis, MP & MCP for 21 Mt, impact of mining on Chattenjore Nallah and mitigation measure, transportation plan of coal, compliance of old forest condition, approved rehabilitation plan. Draft reply submitted to DFO on 26.06.2024 for checking. Finalization awaited from DFO. Reply was submitted to DFO on 31.07.2024 and annexures were provided on 09.08.2024. Forwarded to RCCF on 14.08.2024. Forwarded to PCCF (N) on 23.08.2024 EDS raised on 10.09.2024 for providing clarification on non-forest CA land by PCCF(N). The reply was submitted to DFO on 16.10.2024 citing the new CA Rules 2024 reg. accepting DFL as CA land. The reply was forwarded to RCCF on 18.10.2024 The reply was forwarded to RCCF on 18.10.2024 & MoEF & CC On 24.10.2024 Again EDS raised on 07.11.2024. Reply submitted to DFO in hardcopy on 13.11.2024. Again EDS raised on 18.11.2024 and replied on 19.11.2024 EDS reply submitted to MoEF & CC on 13.12.2024. FAC scheduled on 26.12.2024 Minutes issued on 04.01.2025. Has been deferred for want of ADS regarding: 134 Ha DFL for CA land has been identified in the Ujalpur-Lepripahar Range. The EDS reply has been submitted to PCCF Nodal on 13.03.2025 for onward submission to MoEF & CC and consideration in FAC for grant of Stage I FC. EDS raised again on 24.03.2025. The revised CA scheme submitted to PCCF Nodal on 15.04.2025. Forwarded to MoEF & CC on 06.05.2025. IRO inspection held by DDGF, IRO on 20.05.2025 for CA Sites. FAC held on 24.06.2025. Stage I issued on 10.07.2025. Completed Stage I condition: SSWLP, NPV & CA, FRA (issued on 21.06.2021), Scheme (Safety zone, Minimization of Soil erosion, Plantation of drought resilient plant species, construction of check dams, stabilization of OS dumps and conservation of Topsoil, Handover Schedule) [Approved on 23.10.2025] Project has submitted a letter to DFO for consideration of CA land for which CA Scheme amount has already been deposited in CAMPA. Compliance report submitted to DFO Sundergarh on 22.11.2025 and forwarded to RCCF on 23.12.2025. EDS raised on 01.01.2026 and replied on 10.01.2026. Additional CA Scheme is under preparation. NOC under FRA: NoC issued on 21.06.2021

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(10)	OC-1 & OC-2 (UG)	0.215	0.87	26-02-2013	Mining Lease Area: 1857.240 Ha Mining Lease Area-1504.559 Ha Mining Lease Area-1095.71 Ha	FC:(1300.935Ha) Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013. Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1 st phase) & 15.03.2019 (in 2 nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.) GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. The Stage I compliance report has been forwarded from State Govt. to MoEF & CC on 12.01.2023. 10-point EDS raised by MoEF & CC on 07.03.2023. However, physical copy received by DFO Jharsuguda through State Govt only on 10.07.23. The EDS points are submission of FRA certificate (for 8 villages) for which Collector has been requested on 15.05.2023 to conduct Gram Sabha & issue FRA Certificate. The demand note of Revised NPV & CA rates is awaited from DFO Jharsuguda and shall be paid once the demand is received. EDS raised by DFO on 27.09.2023 reg. kml files of lease area, NPV details, etc. Reply submitted to DFO on 10.11.2023 for providing differential NPV demand as per revised rates. Again, letter sent to DFO on 13.03.2024 for calculation of differential NPV. Penal NPV demand raised for 221 Cr, under verification. As per demand of DFO the following needs attention while calculating Penal NPV and NPV Common Area of Samleswari and Lajkura for which NPV was paid has to be removed from present demand During development phase of UG only 20-30 % area is broken hence 30 % of UG Broken area should be considered for computing Penal NPV As the NPV of UG mines is dependent on the strain as per CIMFR report hence Penal NPV should be calculated based on NPV of UG mines Meeting held with DFO on 01.06.2024 to revise the demand. A representation will be submitted by Project. A request letter submitted to DFO on 22.06.2024 for recalculation of Penal NPV and NPV. As per MCL calculation it is 20.12 Cr. Revised demand from DFO Jharsuguda is awaited for payment and obtaining Stage II FC During FRCM held on 16.08.2024 DFO JSG said clarification is yet to be sought. DFO JSG has sought clarification from PCCF Nodal reg. consideration of 30 % of total worked area as violation area vide letter dt. 31.08.2024. Further, a revised demand has been issued to Orient Area for 167.81 Cr. Calculation of NPV has been accepted however, the Penal NPV is calculated over 304 Ha area compared to 30 % of 30 ha area which was broken during 2013-2024 [Penal NPV of 275 Ha has been paid till 2018 which is again being sought] Demand rejected by PCCF Nodal and directed for site verification of DFO. DFO JSG vide letter dt. 30.10.2024 has sought to certify/assess the broken up forest area under UG mining from CMPDIL. Further, a revised demand has been issued to Orient Area for 167.81 Cr on 31.08.2024. Demand was uploaded in Parivesh Portal on 27.09.2024 and rejected by Nodal Officer on 05.10.2024 stating "The actual area of violation and penal NPV thereupon may be ascertained through joint verification as per observation dt-07.03.2023 of MoEF & CC and report compliance".
					Orient 3 UG to OCP Proposal: 6 MTPA To be taken up by MDO Go Quest Solution Pvt Ltd, Kolkata. Awarded on 26.09.2023 & Agreement signed on 22.12.2023	
(11)	OC-3 (UG)	0.000	0.69	12-03-2013		
(12)	H.B.1 (UG)	0.215	0.95	26-02-2013		

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	Mining Lease Area: 511.215 Ha	DFO JSG vide letter dt. 30.10.2024 has sought to certify/assess the broken-up forest area under UG mining from CMPDIL. Meeting was held between MCL and CMPDI on 13.11.2024 Initially the maps of 1300 Ha with worked out patches in National Grid have been submitted to CMPDI on 20.11.2024. DDM, Sambalpur Circle has scheduled a meeting on 18.12.2024 for verification of broken up forest land. Meanwhile differential NPV cost of ₹ 15,61,57,098.00 & differential SSWLP cost of ₹ 16,17,55,985.00 has been raised on 05.12.2024 for which proposal has been initiated and approval is under process. The proposal for Differential NPV has been approved by MCL after the demand was approved by PCCF office in Parivesh Portal. The payment will be made by 27.01.2025. The demand of SSWLP will be uploaded in Parivesh Portal for acceptance of PCCF Nodal and if accepted then competent approval of MCL will be obtained for payment. Regarding Penal NPV, MCL officials and CMPDI team visited DFO on 17.01.2025. The maps are under preparation by CMPDI in consultation with GIS team to map the underground broken area. Further DFO Jharsuguda has raised a 10 point EDS reg. ORSAC certified DGPS maps of CA land, Fresh FRA, etc. CMPDI has submitted the draft AutoCAD file representing the maximum working extents and superimpositions in the Underground Mines for authentication of Orient Area on 30.01.2025. After verification the files will be converted to KML and submitted to DFO and DDM for verification and finalization. Orient Area visited CMPDI on 12.02.2025 to confirm the maximum working extents. CMPDIL has submitted letter on 11.04.2025 stating that the broken up area after 1992 is 228.10 Ha, however the same needs to be verified on the actual basis wrt the diverted area of Samleswart and Lajkura Meeting held through VC with DFO, MCL and CMPDI on 28.04.2025. DFO agreed on the assessment which showed broken area after 1992 as 228 Ha and sought to take the opinion vetted by DDM. Draft report submitted by CMPDI. The report submitted to DFO on 08.07.2025. Authenticated report re-submitted on 26.11.2025. Demand letter of DFO JSG raised on 06.01.2026 which is under review. NOC under FRA: 10 villages: Gram Sabha of 08 villages completed. FC:(389.18Ha) Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) & 15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.859, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022). GM, Orient Area requested once again The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. 01-point query regarding submission of compensatory levies deposited in CAMPA against forest diversion was raised by MoEF & CC on 27.06.2018 which was forwarded to DFO Jharsuguda on 27.07.2018. Reply was submitted vide letter of PCCF dt. 01.06.2023. Letter issued by MoEF& CC to IRO for site inspection on 18.07.2023.

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Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						Site visit done on 05.09.2024. Report submitted to MoEF & CC on 12.04.2024. EDS sought on 13.06.2024 to realize differential amount of levies such as NPV, CA, etc. EDS sought to IRO for reasons on delay in submission of inspection report. AIG MoEF & CC has sought compliance on 18.11.2024 reg. payment on interest on NPV paid on 15.03.2019 as per order of Hon'ble Supreme Court of India and any subsequent orders, information on validity of lease and working of Orient Mine No. 3 and discrepancies in the amount deposited in CAMPA against this project. DFO has directed for reply of pt. 3, 4, 5 to letter dt. 18.11.2024 on 21.12.2024. Reply submitted on 04.03.2025. Draft report submitted by CMPDI. The report submitted to DFO on 08.07.2025. Authenticated report re-submitted on 26.11.2025. Demand letter of DFO JSG raised on 06.01.2026 which is under review. Differential NPV deposited.
(D)	Orient Area	0.430	3.01			
	lb Valley Cf	101.03	159.71			
	MCL (Total)	225.00	319.81			

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(1)	Jagannath OCP	7.50	7.50	09.09.2020	MP approved on 18.04.2017. Mining Lease Area:553.946 Ha BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan & NCRAP under implementation. To be completed in 3 years' time. Amendment in EC was applied on 30.09.2023 for time extension. EDS raised by MoEF&CC dtd 05.10.2023 seeking certified compliance report. Mine inspection completed on 02.02.2024. Compliance report obtained on 25.07.2024 which didn't cover the BG part comments. The Scientist which monitored the project got transferred. Project was in communication for the issue with IRO office continuously and visited on 18.09.2024 flagging the issue.	Forest Area:82.736 Ha available. [Jagannath Diversion 58 Ha and Bharatpur Diversion 24.64 Ha]
(2)a	Bhubaneswari OCP	30.00	28.00 30.00 30.00	16-02-2018 25.07.2022 13.11.2023	MP approved on 20.11.2017. Mining Lease Area:638.341 Ha EC granted:16-02-2018. Amendment in EC: " Mining plan-Rev-1 approved. Minutes issued on 01.02.2022. Uploading of form-4, Addendum EIA/EMP done on 09.02.2022. EAC held on 03.03.2022 and minutes published on 13.03.2022. EDS sought has been submitted to MoEF on 18.03.2022. Reconsidered for EAC to be held on 01.04.2022. Minutes published on 19.04.2022. EC recommended. EC letter is issued on 02.05.2022. CTE for the amended EC issued on 21.07.2022. CTO for amended EC issued on 16.08.2022. 50 % expansion under special dispensation O.M dated 07.05.2022: Application applied on 13.05.2022. EDS raised on 30.05.2022. Project has re-applied for availing 50 % EC enhancement in the existing Mine lease area i.e 638.341 ha on 06.06.2022. EDS raised on 13.06.2022 by MoEF&CC. Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022. EC letter for 30 Mty issued by MoEF&CC on 25.07.2022 under special dispensation O.M dtd 07.05.2022. EC application in compliance to the EC letter dtd 25.07.2022 issued by MoEF&CC under special dispensation O.M dtd 07.05.2022, submitted through Parivesh Portal on 28.01.2023. EAC raised an EDS on 01.02.2023 for submission of CTO for 30 Mty by SPCB. CTE obtained by SPCB on 27.01.2023; CTO issued on 10.02.2023. EDS reply submitted on 18.02.2023. EAC meeting held on 14.03.2023. MoEF&CC deferred the proposal and want to review the proposal after 5 months again. Reply likely to be submitted in first week of Sept 2023. Addl. CAAQMs installation and development of SAL Nursery as major compliance conditions completed in Aug'23 last week. Reply submitted on 06.09.23. Considered in the EAC meeting held on 27.09.23. EC letter issued on 13.11.2023. Uploaded on Parivesh Portal on 17.11.23.	Forest Area:112.521 Ha available. Forest Land: 20.383 Ha A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process. The Mining Plan has been approved on 25.04.2022 and Application submitted in Parivesh Portal on 30.04.2022 and Serial Number allotted vide no. OR-038/2022-11.05.2022. Form A Part I has been submitted on 30.04.2022. 41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Talcher Range on 21.03.2022. DGPS and Pillar posting completed on 41 Ha CA land in Gurjang Village. Additional CA land for 32800 nos. of plants i.e. 62.7 Ha allotted in Karanpur Village. ORSAC requested DGPS on 22.06.2022. DGPS field survey completed on 31.07.2022. Tree enumeration field survey completed on 31.07.2022. Proposal forwarded to Nodal Officer on 13.10.2022. EDS raised by Nodal Officer Compliance submitted to DFO Angul on 05.11.2022. Pending with RCCF (Angul) since 27.12.2022. Reply to 11-point EDS submitted to RCCF on 27.12.2022. Reply submitted to PCCF on 12.01.2023. Again 04-point EDS raised by PCCF on 31.01.2023 regarding submission of location map of applied area, KML of CA land and 20.383 Ha Forest land, DGPS map of 20.383 Ha and revised CA Scheme. Reply submitted to PCCF on 03.03.2023. Revised CA Scheme sought from DFO which was submitted to PCCF. Proposal forwarded from PCCF to State Govt on 10.04.2023 and to MoEF & CC on 27.04.2023. 12-point EDS raised by MoEF & CC after >60 days i.e., on 05.07.2023. KML files of safety zone, CA land and compliance report of earlier diversion, Revision of cost benefit ratio etc. Reply submitted to DFO on 22.07.2023. Again 02-point EDS raised by DFO for submission of revised MP & MCP and clarification of difference between MP Revision 1 & 2. Meeting held with PCCF(N) on 01.09.23 & with RCCF 11.09.23. RCCF asked PP to submit DGPS surveyed KML file of old safety zone of old diversion proposal. Estimate for DGPS survey provided by ORSAC on 02.11.2023. Estimate approved and payment made to ORSAC. Field visit of ORSAC completed from 30.11.2023 to 08.12.2023. Field survey completed on 21.12.2023. Final DGPS maps received from ORSAC on 08.01.2024. Reply submitted to DFO on 19.01.2024. Site inspection of 6.033 Ha old safety zone is scheduled on 07.02.2024. Report forwarded to RCCF on 13.02.2024 and submitted on 19.02.2024. RCCF returned the EDS reply to DFO for CA scheme on 23.02.2024. Forwarded to PCCF(N) on 06.04.2024. A certificate of Collector, Angul is sought reg. CA land allotment submitted to PCCF. EDS raised by PCCF on 07.05.2024 for reply on 07 points related to CA land. Replied to DFO on 16.05.2024. Forwarded to RCCF on 03.06.2024. Again 02-point EDS raised by RCCF on 11.06.2024 regarding CA land mismatch and SOI toposheet. Reply submitted to PCCF(N) on 18.06.2024. Submitted to MoEF & CC on 15.07.2024. FAC held on 27.08.2024. Minutes issued on 12.09.2024.

Sl.#	Unit / Area	Target Coal (Mtpa) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					Baseline studies completed Feb-Mar 2024. IRO inspection completed on 02.02.2024. Certified Compliance report is obtained on 18.07.2024. Public Notice proceedings submitted to MoEF & CC on 21.06.2024 Clarification letter received from PCCF (N) on non-presence any Eco sensitive zone /wildlife corridor on 25.04.2024. Work order for Social Impact Assessment & OB to Sand/other construction material feasibility study awarded on 25.04.2024. Certificate from SPCB reg. non-working in 20.383 Ha obtained on 26.07.2024 stating Board has neither any provision nor capacity to issue such certificate. DFO site inspection report dtd 15.01.2024 mentions there is no violation on 20.383 ha patch may be attached for compliance. OB to Sand/other construction material feasibility study obtained from IIT Bhubaneswar on 22.08.2024. Social Impact Assessment report Site visit conducted from 20.09.2024 and 26.09.2024. Social Impact Assessment final report from Sambalpur University obtained on 17.11.24. EAC team visit scheduled from 08.07.2024 to 10.07.2024. Site visit report of EAC Subcommittee obtained on 19.09.2024. Compliance report prepared. EC application along with EIA EMP report will be submitted shortly. The site inspection of IRO, MoEF & CC held on 19.03.2025 Application submitted on 13.05.2025. EAC held on 26.05.2025. EC issued on 23.06.2025 CTE presentation held in SPCB on 24.09.2025. CTE issued on 25.10.2025	Stage I letter issued on 24.09.2024 NPV and CA paid on 05.11.2024 Non-Forest land CA [Mutation & PF Notification]: Mutation has been paid for 41 Cr. Mutation completed SSWLC: Scheme approved and demand received on 06.03.2025. Stage I compliance submitted to PCCF Nodal in hardcopy on 15.04.2025 Forwarded to MoEF & CC on 17.05.2025. Stage II issued on 30.05.2025 Gram Sabha: Narahapur, lajjoda, jilinda, Anandapur and Rakas RF District Collector (DC) has been requested for conducting Gram Sabha and issuance of NOC under FRA on 16.04.2022 and 01.07.2022. NOC under FRA: Meeting held with GW, BBSRI with Collector on 30.10.2024. Notice issued for the villages 15.01.2025 for recording response of villages. Narahapur, lajjoda, jilinda, Anandapur and Rakas RF Meeting held on 23.08.2025 for Narahapur NOC for FRA for 5 Villages [Narahapur, Jilinda, Anadipur, Langjoda, Rakas] IGram Sabha completed and proceeding placed before SDLC for resolution and placing before DLC.
(b)	Bhubaneswari OCP	--	50.00	--	Mining Lease Area: 886.786 Ha (as per MP&MCP) EC (50 Mty) Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021. MP&MCP approved for 50 Mty approved on 28.10.2023 in phases. Application for ToR will be made after application for forest diversion proposal which will be taken up after obtaining Stage I FC for 20.383 ha forest patch. A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, the detailed status submitted in SI no. 2(a) MP&MCP -Rev 2 for BBSRI OCP 28 to 30 Mty has been approved by Board on 26.04.2022. Application for Stage I FC for 20.383 ha applied on 30.04.2022 through Parivesh Portal. Details provided at FC part at 2(a).	FC (121.55 Ha) - PR approved by MCL & CIL Board. - MP & MCP for 50 Mty approved by MCL Board on 28.10.2023. - DGPS for Forest land & ML area: - Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Reconciled Land schedule in composite revenue plan submitted to CMPDIL exploration dept. and P&P, MCL HQ for outlining of block boundary on 15.12.2021. - Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022. Pillar posting completed for 199.69 Ha. - Letter written to ORSAC for DGPS survey on 105.55 Ha balance area on 20.07.2023. - Identification of CA Land: - DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land. - DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla & Gania Forest range. - DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dtd: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on 05.01.2021&06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswari OCP visited Nayagarh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Dept., met Range Officer, Mahipur to provide 250 ha of CA land.

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(3)	Ananta Expn.OCP (Ph-III)	18.70	15.00/20.00	16-02-2018	MP approved on 30.03.2009. Mining Lease:1419.821 Ha 50 % expansion Proposal: (20 to 30 MTPA) under 7 (ii); O.M-11.04.22 MP & MCP approved on 11.11.24. Baseline studies completed from Feb -June 2024. Draft EIA EMP submitted by CMPDI on 30.09.2024. IRO inspection held on 18.10.2024. Project official visited IRO office on 16.11.2024 and submitted the final compliance report for issuance of CCR. Final compliance report submitted to IRO on 16.11.24 for issuing CCR CCR report for Ananta OCP obtained on 19.11.2024 Comments on draft EIA-EMP submitted by E&F deptt. to CMPDI on 24.10.2024. Application for EC submitted on 27.11.2024 EAC held on 10.12.2024. Minutes issued on 23.12.2024. Proposal deferred for compliance of 14-point EDS. Major points are: Letter from DFO regarding loss of habitat in the area and mitigation measures due to proximity of Kanehijena - Anantapur Elephant Corridor (5.27 km) and Satkosia - Simlipal Tiger Corridor (9.01 km). A Bio-remediation Plan from a reputed Government Institute is required for protecting the Bangaru Stream proposed for diversion. Carbon emission and mitigation plan Clarification reg. dispatch from SILO for 20 MTPA and EC has been applied for Increase to 24 MTPA Restoration plan for water bodies post mining scenario ADS reply submitted to MoEF & CC on 07.02.2025. Re-considered for hearing in EAC meeting. EC issued on 16.03.2025 CTO issued on 15.04.2025.	DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021. Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. Letter written to ORSAC on 15.03.2022 for undertaking DGPS survey of CA land. GM Bhubaneswari Area requested DFO, Nayagarh, Odisha vide letter dtd. 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan. CA land at Nayagarh is not suitable due to lapse of 2 years. Fresh CA is under identification at Rourkela Forest Division 278 Ha DFL for CA land has been allotted in Rourkela Division on 29.04.2025. Proposal for DGPS through ORSAC approved and survey completed. Demarcation at Banki Range Rourkela under progress. Tree enumeration under progress and work order issued on 27.03.2025. CA land DGPS completed. However, patta has been applied over few patches of CA land which is being identified. Tree Enumeration completed over forest land. Final abstract authenticated. Forest Area:334.362 (Total)inclusive of Ph-III:240.67 Ha
(A)	Jagannath Area	56.20	55.50	---	MP approved on 01.07.2011.	
(4)	Lingaraj OCP	17.00	16.00/20.00	27-11-2015	Mining Lease: 1410.01 Ha	Forest Area:186.311 Ha available.
(B)	Lingaraj Area	17.00	20.00	---		
(5)	Kaniha OCP	14.00	14.00	17-07-2017	MP approved on 08.02.2017.	Forest Area:2.307 Ha available.
					Mining Lease:718.00 Ha	
(5a)	Gopalji-Kaniha OCP	0.00	30.00	----	Mining Lease: 2264 Ha	FC: 370 as per PR Ha (may change): 373.80Ha (approx.) [299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest]
					EC 30.00 Mt/y	Land use map submitted to CMPDIL in Nov' 2020 partly.
					PR approved by CIL Board in Sept. 2020.Land use map of Part Area was submitted to CMPDIL in Nov'2020 partly. Opined by CMPDI to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase.	Mining plan under preparation at CMPDI, RI-VII.

Sl.#	Unit / Area	Target Coal (MT) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
1					Project Authority Provided land schedule of only 1943.82 Ha. P&P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan.	Land schedule preparation expected to be completed by Oct 2022. Hal Sabik records verification is going on for forest land and 30% record verification completed.
2					APB MCP has been Approved by MCL Board on 27.12.2023. DGPS survey for authenticated digitized KML of Mine lease and forest patches are awaited from ORSAC for ToR application through Parivesh Portal in the EC process.	For allotment of Identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Athagarh, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested.
3						DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division.
4						GM, Kaniha, requested DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021.
5						DFO Bolangir communicated to GM, Kaniha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2022 for DGPS and pillar posting over 750 Ha CA land. DGPS survey is under progress and expected to be completed by 28.02.2023.
6						After verification of Sabik records the total forest area comes to 768 Ha approximately. The Hal and Sabik records are under verification by Tehsildar. DGPS survey of CA land completed and submitted to ORSAC for authentication on 27.02.2023.
7						DGPS survey of Mine Lease: DGPS survey completed by ORSAC on 11.03.2024 and pillar posting completed (100% Completed.).
8						Authenticated maps from ORSAC obtained on 26.06.2024.
9						DGPS survey of Forest Patches: Started on 11.08.2024 and completed. Authenticated by ORSAC on 13.11.2024
10						Action Taken for Identification Non-Forest CA land as per FC Rules 2023:
11						Committee for area level have visited Kalahandi District on 03rd July 2024 to 5th July 2024 in order to explore the availability of CA Land in Kalahandi & subsequently visited 28th July 2024 to 04th August 2024 to 03 different Tahsils viz T. Rampur, M. Rampur & Lanjigarh as a follow up exercise for identification of CA Land. Post follow up 132.23 Ha.
12						Land which has been allotted to Kaniha OCP. Joint Verification of allotted CA Land carried out by Forest and Revenue Department, and it was found that the area has dense vegetation.
13						CA Rules has been amended on 20.09.2024 and DFL will be acceptable for CPSUs.
14						Project and HQ officials met DFO Bolangir on 25-26 Nov'24 for preparation of CA Scheme and site suitability certificate. DFO has sought time for site visit and checking site for preparation of CA Scheme.
15						Matter apprised to PCCF HoFF twice. During the meeting held on 21.12.2024 he has already instructed DFO Bolangir for providing 600 Ha land and project should follow up with DFO for needful.
16						Balance CA land is to be identified elsewhere.
17						Project visited DFO Bolangir on 24.12.2024 for further discussion.
18						Area also visited DFO Rourkela Office for suitable CA land on 31.01.2025 for suitable CA land.
19						753 Ha. Land has been allotted to Gopalji-Kaniha Expansion OCP on 03.06.2025 under Banki range in Rourkela Forest Division.
20						DGPS survey and pillar posting tender floated. Work started in Aug 2025.
21						Few patches of CA land found unsuitable hence alternate land is being identified.
22						70 Ha DFL suitable in Rourkela Division; Allocation received for 190 Ha at Jeypore Div; Identification and finalization of around 550 Ha is under progress at both Jeypore and 31st Jan'2026 Nabarangpur divisions;
23						Tree Enumeration is under progress.

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(C)	Kanifa Area	14.00	14.00	---	MP approved on 16.03.2021.	Gram Sabha for FRA: (15 villages) (Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhelia, Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagunduri, Golland, Balarampur, Sardhapur), Request letter dtd. 17.09.2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for 15 villages and 2 Reserve Forests.
(6)a	Bharatpur OCP	15.00	20.00	31-10-2008 27-05-2021 (Amended)	Mining Lease: 927.42 Ha Amendment in EC recommended. Amended EC letter granted on 27.05.2021 by MoEF & CC.	Forest Area: 177.77 Ha available.
(b)	Bharatpur OC Expn. (20 MTY)	---	---	---	MP approved on 10.06.2020. Mining Lease Area: 1556.94 Ha EC: 26 Mty Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021. Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. Reply has been finalized and submitted through Parivesh portal on 14.10.2021. Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC. EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed. Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha as of earlier 26 MTPA MP&MCP land area is to be prepared. Form I in Parivesh portal submitted on 19.05.2022. Considered in the EAC meeting held on 09.06.2022 for ToR. ToR has been recommended as per the minutes published on 21.06.2022. ToR issued on 28.06.2022. Workorder for preparation of EIA EMP, traffic study and Bangaru Jhor Diversion and baseline studies has been awarded to CMPDI RI-7. Works are under progress. Draft EIA EMP submitted to SPCB by 31.03.2023 for conduct of PH. PH scheduled on 28.06.2023. Collector Angul vide letter dtd 23.06.2023 requested Member secretary for postponing the PH to 21.07.2023. Public Hearing conducted on 21.07.2023 successfully. ATR for the issues raised in the PH submitted to regional office for finalization of PH proceedings on 25.07.2023. Final PH proceedings obtained on 10.10.23. IRO inspection for compliance of the earlier EC conditions is awaited. Letter written to IRO on 29.10.23. Also, MCL HQ Env't officials visited IRO office on 20.11.23 for expediting the inspection for all mines where compliance report is required. IRO inspection of the mine has been held from 22-23 Dec 2023. Certified Compliance Report obtained on 25.12.2023. EC application submitted to MoEF&CC on 20.01.2024. EAC meeting held on 13.02.2024. Minutes published on 27.02.2024. Deferred for 24-point EDS out of which major are- Permission from State Authorities regarding Bangaru Jhor Diversion, Clarification on Forest diversion proposal, approaching major manufactures of country for LNG/CNG/electric based HEMMs, consent from district administration whether grazing land is allowed to be diverted for mining etc.	FC (44.64 Ha) Mining Plan approved by MCL Board dt. 10.06.2020. DGPS survey of forest land: Collection of Toposheet from Survey of India completed on 12.08.2020. Work awarded to L1 bidder M/s Suvadra Consultants dt. 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i. 6927.42 Ha vide letter dated 27.11.2021. ORSAC asked for DGPS survey of entire M.L area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier. Identification of CA Land: CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (Pangatira Khesra forest) along with forester and team dt. 10.07.2020. Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanal dt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue Inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest. Inspected 160.00 ha at Sunajhara R.F and Balibo R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region. Pillar posting and DGPS of CA land completed on 15.04.2022. GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal. Tree enumeration of Forest land: DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd. 28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. Tree enumeration started on 28.04.2021 but could not be completed due to obstruction by villagers' multiple times and expected to be completed by Feb 2023. CA land allotted on 06.01.2021 in Bhuban Range of Dhenkanal Division. Pillar posting completed. Physical survey for DGPS of CA land completed by ORSAC on 15.04.2022. Forest Application submitted in portal on 27.03.2022. EDS raised by PCCF on 28.03.2022. EDS raised for submission of authentic Forest land KML and Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station has no index and signed by the authorized signatory. ORSAC requested to undertake DGPS of Expansion mine lease area for authentication of forest patches. DGPS survey completed and KML and DGPS map received on 07.11.2022. EDS raised by Nodal Officer has been submitted 02.12.2022. Proposal accepted and Serial No. issued on 03.12.2022. Proposal forwarded to DFO for

Parallel proposal for EC for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha (inclusive of forest land of 44.64 ha) as of earlier 26 MTPA MP&MCP has been taken up.

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
1					Meeting with Angul Irrigation Deptt regarding Bangaru Jhor diversion to be held shortly. Meeting held on 07.05.2024 with Angul Irrigation Deptt.	acceptance of Hardcopy and site inspection report. Hard copy submitted to DFO on 21.12.2023.
2					A joint inspection held on 07.08.2024. Officials of Minor Irrigation, Mega lift Division, Lift Irrigation and Flood Subdivision participated. Report is awaited from the officials regarding any compensatory cost involvement. A final DPR will be prepared after engaging a State empaneled consultant for applying the diversion.	8-point EDS raised on 27.12.2022 regarding finalization of CA land and CA scheme, undertaking of payment for NPV, CA, SSWLP, RWLP, Soil & Moisture conservation plan, FRA certificate and Stage II compliance of earlier FC approval. DGPS survey of Sal Forest Completed on 15.02.2023 and addl. CA land 14 ha completed on 09.03.2023.
3					Work order issued to CMPDI on 13.09.2024 for preparation of final diversion plan along with NIH (National Institute of Hydrology, Roorkee). Will take 9 months' time which shall be vetted by State Irrigation Deptt.	CA scheme prepared. Tree enumeration through sample plot completed. EDS reply submitted in 17.06.2023. Site visit of DFO held on 23.08.2023.
4					A joint inspection by State Irrigation officials held on 07.08.2024. Work awarded to CMPDI on 13.09.2024 to prepare final Diversion plan in coordination with NIH Roorkee which is to be vetted by State Water Resource Deptt for NoC for diversion.	Form A part II forwarded to RCCF in hard copy on 11.10.23. Site visit of RCCF held on 09.11.2023.
5					Preliminary Site inspection by NIH Roorkee held on 23.10.2024. Rainfall data for past years and cross sections of the Nallah sent by Project on 10.11.2024.	03-point EDS raised by RCCF on 09.11.2023 reg non acceptance of Reserve Forest as CA land & providing pillars with serial nos. as per DGPS maps
6					Site sampling for both Bharatpur and Ananta done on 10-12th Dec 2024 by NIH Roorkee.	EDS reply submitted on 01.12.2023 to DFO.
7					Letter sent to Water Resources Deptt. GoO on 30.11.2024 for approval of diversion of Nallah.	Again, EDS raised by DFO on 27.12.2023 reg. submission of "certificate from State Govt. reg. non-availability of land outside notified forest "(CA land has been identified in notified Reserve Forest of Dhenkanal) for offering as CA.
8					Final report from NIH received on 11.06.2025. Meeting held with WR Deptt. on 18.08.2025.	Project had offered ACA land in lieu of CA land, however DFO has sought supporting document that "project proponent is a Govt. Agency which is eligible to offer ACA as per guidelines, NOC from State Govt. that ACA land can be declared as Protected Forest, or its ownership can be changed to Forest Deptt. and Scheme to improve the canopy density to minimum of 0.4".
9					The proposal is to be considered in an integrated manner, with diversion of Bangaru Jhor proposed in Ananta OCP. State Water Resources Deptt directed the project to submit the site inspection report from the Superintendent Engineer, Angul Irrigation Division.	Reply submitted on 08.01.2024.
10					Site visit is awaited for Ananta OCP part. Meeting scheduled with Zonal Water Resources Deptt. on 25.09.2025.	Proposal submitted to RCCF on 19.01.2024.
11					Meeting with SE Irrigation Angul was conducted on 24.09.2025. And it was directed to submit a common proposal for both projects as per the requirements of water resource dept. including the details of Cadastral Revenue plan, CSELS of existing nalla, details of proposed diversion path etc.	Again, EDS raised by RCCF on 16.02.2024 reg. submission of non-Forest CA land as per provision of FC, Rule 2022
12						DGPS survey by ORSAC held on 11 to 16 th March 2024.
13						Maps received from ORSAC. Authentication from RI, Tehsildar & Ranger in process.
14						Draft reply submitted to DFO on 04.04.2024.
15						Reply submitted to DFO on 07.05.2024.
16						DFO to visit ACA site for verification and site suitability.
17						EDS raised for verification of ACA sites of MCL.
18						Site visit of Revenue and Forest Officials held on 26.06.2024. Final report submitted to DFO on 01.07.2024.
19						Site suitability issued on 13.08.2024. As per letter the density is 0.32 and not suitable for ACA. DFO has been requested to prepare a CA scheme for ACA land.
20						Hal-Sabik verification of CA land has been done and it is found that 12-15 ha is hal forest Kisan.
21						CA land in Dhenkanal has been re-assessed and revised CA scheme submitted to DFO Angul on 21.09.2024. The same was uploaded in portal on 25.10.2024. Reply submitted to DFO on 02.11.2024. The revised ca scheme has been again submitted to DFO Dhenkanal for correction in Watering provision, etc. Proposal forwarded to RCCF Angul on 12.11.2024
22						Form A Part III submitted to PCCF Nodal on 28.11.2024.
23						12 point EDS raised by PCCF Nodal on 06.12.2024. Replied to DFO on 30.12.2024.
24						EDS reply submitted to RCCF Angul on 20.01.2025 in hardcopy. Reply uploaded in Portal and marked to DFO Angul for onward movement.
25						05-point EDS raised again on 06.02.2025 regarding land notification and tree enumeration based on sample plot method
26						Reply forwarded to RCCF Angul on 18.02.2025
27						Proposal pending with PCCF Nodal since 06.03.2025.
28						Proposal forwarded to State Govt. on 04.04.2025
29						Proposal forwarded to State Govt. on 11.04.2025 and submitted on 23.04.2025
30						Proposal forwarded to MoEF & CC on 13.04.2025 and submitted on 23.04.2025
31						20 point EDS raised on 05.05.2025 reg. transfer of land from Bharatpur
32						IRO inspection letter issued on 05.05.2025
33						Reply submitted to DFO on 04.07.2025.

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(D)	Bharatpur Area	15.00	20.00	---		Query raised by MoEF & CC on 18.07.2025 reg. report submission by State Govt. on the basis of IRO report. DIGF report mentions illegal mining on 1.50 Ha forest land which incl. Soil Dump, Coal Stock, Truck Parking and Concrete Road.
(7)	Hingula OCP	14.00	15.00	28-10-2015	MP approved on 13.04.2009. Mining Lease Area: 1870.00 Ha 50 % expansion Proposal: (15 to 22.5 MTPA) under 7 (ii); O.M-11.04.22 MP&MCP is under preparation. Baseline studies from Oct-Dec 2024 started from 01.10.2024. Work order for EIA EMP issued to CMPDI on 14.09.2024.. Completion of report by Feb'2024 Amendment in EC: Amendment in EC condition no. vii submitted to MoEF&CC on 28-03-2019. EAC meeting held on 27-05-19. As per the MoM dt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. Accordingly, the matter was taken up with MoEF&CC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020. Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor. GM washery on 04.03.2021 informed through e-office -that construction and commissioning of washery will be from July 2021 to Dec 2022. Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing Hingula Washery may take around 02 (Two) years of time including preparation of scheme & its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March'2023, if preparation of scheme is taken up by April'2021) Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dtd 14.06.2021 issued to party by GM washery.	EDS raised by DFO to identify 130 Ha additional CA land. Project officials visited Pallahara under Deogarh Forest Division on 22.09.2025. The identified forest land is partial reserve and revenue forest; hence complete land patch under reserve forest identified. Additional CA land has been sought; identified & allotted at Deogarh (18 Ha) and Rairakhol Division (40 Ha). NOC under FRA: - Request letter to Collector, Angul dt: 18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadipur, Nakeipasi, Danara, Solada and Prasananagar falling under panchayats namely Danara and Kalamchuin. - Gram Sabha of Tileipasi & Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha. - Gram Sabha of Nakeipasi & Danara held on 05.11.2020 but it was not successful as (i) claimants of Nakeipasi raised the issue of Rehabilitation & Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non-notified land of Danara. - BDO issued letter to Gram Panchayat on 21.04.2022. - Gram Sabha of Nakeipasi held but was unsuccessful. - Gram Sabha of Tileipasi and Khajuria expected in Oct'23 Forest Area: 440.350 Ha available.

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(8)	Balram OCP	7.70	8.00	24-10-1990	- Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice dtd 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh. - Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&CC for submitting IRO inspection report. Project written letter to IRO, MoEF&CC Bhubaneswar office. Inspection held on 13.05.2022. Certified compliance report received on 29.06.2022. ATR from project submitted on 12.09.2022. - Vetting of ATR from IRO, MoEF&CC is to be obtained. Closure report of IRO inspection is required.	Forest Area: 85.010 Ha available PF Notification for CA land on 29.03.2025 Total Forest Area: 278.855 Ha (S-1 & S-2 for 85.010 Ha already exists) FC (193.845 Ha): - - Land schedule finalized. Authenticated by Tahsildar. - DGPS of Forest Patch: Survey completed. Map and co-ordinates received from ORSAC on 26.03. 2018. To be checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps. DFO authenticated DGPS map in March 2021. - Form A Part-1 submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020. 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal). - On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate). - Reply to the EDS uploaded on dtd. 27.02.2021. - Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021. - Serial No. allotted vide no. State Sl.No. OR-025/2021-05.04.2021. - Hard copy: - DFO Angul requested GM HA to submit the hard copy of the application in 5nos of sets on 13.04.2021. - Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately. - Tree enumeration started on 04.06.2021 and completed on 23.07.2021. Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO. - CA Land: Addl. PCCF, RCCF office, Angul requested DFO, Athmalik/ Dhenkanal/ Deogarh Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolia & Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June '19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt. 21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt: 24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia & Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd. 19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM
(8a)	Balram OC Expn. (15.0 Mty)	---	---	---	MP approved on 12.08.2020 & 30.10.2020 (corrigendum) Mining Lease: 2574 Ha EC (15Mty): - - Mining Plan approved in 226th Board meet held on 12-08-2020. - GM Hingula Area has been requested vide letter dt: 29-08-2020 to start baseline data generation work. - Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020. - Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021. EDS received on 05.04.2021. - Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. - Reply submitted to the EDS on 22.07.2021. - Standard ToR has been issued to PP by MoEF&CC on 30.07. 2021. - Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021. - Specific ToR issued by MoEF&CC on 20.09.2021. - IRO, MoEF&CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted. - Draft EIA EMP report with corrections received from RI-VII on 22.04. 2022. Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022. - Application for conduct of Public Hearing submitted to SPCB on 04.05.2022. - Letter has been forwarded from Addl. District Magistrate to Member Secy. SPCB, Odisha on 29.06.2022-scheduling public hearing on 23.08.2022 at Jagannath Kalakendra near Jagannath Colony, South Balanda. - Public hearing has been held successfully on 23.08.2022. - ATR for public hearing issues submitted to SPCB on 12.10.2022. - Final EIA-EMP submitted through online application in Parivesh Portal on 22.12.2022. - EAC held on 16.02.2023. Proposal deferred for additional 15-point ADS. Reply submitted on 27.04.2023. - EAC meeting scheduled on 09.05.2023. - Minutes published on 20.05.2023. Deferred by 7-points. To be replied after Forest Proposal consideration in FAC and submission of site-specific wildlife conservation plan by DFO Angul. - Site Specific wildlife conservation plan is under finalization. DFO Angul has sought budget from the project regarding three points- Animal Passage Plan, Nagar van vatika & firefighting plan. - Details submitted by the project and DFO has forwarded the SSWLCP report to RCCF on 31.01.2024. - Forwarded from RCCF to PCCF (WL) on 08.02.2024. - Meeting regarding above held on 21.02.2024 in Bhubaneswar. - Query raised for providing Animal passage plan for entire Talcher Coalfield. - Work order issued to M/s Chandanam, Odisha for preparation of Animal Passage Plan on 11.04.2024. Draft report prepared. - DFO Dhenkanal has checked the report.	

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					Meeting held with DFO Angul on 03.06.2024 for finalization of report. 1 km passage plan within ML area is to be provided. Meeting held with PCCF(WL) on 18.06.2024. SSWLP including Animal Passage Plan approved by PCCF(WL) on 17.08.2024 NoC under FRA land status is to be obtained through District collector. A letter has been sent by the Project to the collectorate office on 16.09.2024. A meeting was scheduled on 17.08.2024 regarding the matter through District Welfare Office, Angul. Letter received from ADM on 12.10.2024 regarding FRA status. Out of 7 villages, Gram Sabha has been conducted for three villages namely Birbar, Khamar and Banbaspur ETP plan and SILO Scheme will be submitted by CMPDI by 25.11.2024 Application submission on 30.11.2024. EAC meeting held on 23.01.2025. MoM issued on 07.02.2025. EC expansion has been recommended. EC issued on 24.02.2025. Consent to Establish: 13.04.2025 Consent to Operate: 15.04.2025	Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose. DGPS of CA Land: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020. Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02.2021. Work order issued to ORSAC BBSR on dt. 09.02.2021. ORSAC issued office order for DGPS survey of CA land on 19.02.2021. The DGPS survey started on 22.02.2021 and completed on 04.03.2021 and authenticated by ORSAC on 27.03.2021. CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6 months older. DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021. Forwarding of application Inspection of the forest patch made by DFO on 27.12.2021. DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area. GM Hingula sent a request letter dtd. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted an estimate for undertaking resurvey of Forest Patch. Site visit completed on 13.05.2022. Revised KML and report of resurvey received from ORSAC. The EDS reply submitted to DFO on 17.08.2022. DFO inspection completed on 23.09.2022. Form A Part II forwarded to RCCF on 05.11.2022. RCCF sought compliance of 4-point EDS. Reply submitted on 22.12.2022. RCCF inspection completed on 30.12.2022. Proposal forwarded to PCCF (N) on 02.01.2023. EDS raised by PCCF replied on 18.01.2023. 20-point query raised on 18.01.2023 by PCCF and reply submitted to DFO on 02.03.2023. DFO sought the land schedule of safety zone of existing lease area which was submitted to DFO on 31.03.2023. DFO sought authentication of Tehsildar for safety zone. The same was submitted to DFO on 02.05.2023 and proposal forwarded to RCCF on 03.05.2023. Proposal submitted to PCCF Nodal on 09.05.2023. Again 5-point EDS raised by PCCF Nodal on 09.06.2023 for which reply submitted on 21.07.2023 to Nodal Office. Again 02-point query raised by PCCF on 04.08.2023 and reply submitted on 25.08.2023. Forwarded to State Govt on 13.09.23. Proposal submitted to MoEF&CC on 30.09.2023. 9-point EDS raised on 30.10.2023 and IRO inspection report sought on 31.10.2023 IRO inspection held on 21.11.2023. Report submitted to MoEF & CC on 06.12.2023. 9-point EDS reply submitted to DFO on 28.12.2023. IRO inspection completed on 21.11.2023. Report received on 06.12.2023. Again, DFO raised 03-point EDS related to NPV of old diverted forest land and CA land. Reply submitted on 21.01.2024. Again 05-point EDS raised by DFO on 25.01.2024. Reply submitted to DFO on 08.02.2024. Forwarded to PCCF nodal through RCCF on 21.03.2024. Again, EDS raised on 04.04.2024 for which reply submitted on 08.04.2024 through DFO. Reply submitted to RCCF on 19.04.2024. DFO sought NPV of 193.845 ha forest on 04.05.2024.

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						As per Parivesh Portal, the NPV of fresh forest land cannot be paid before Stage I.
						The reply to EDS was submitted to RCCF on 21.05.2024. RCCF on 03.06.2024 sought reply from DFO reg. PF Notification of CA land of Phase I diversion of Balram OCP.
						DGPS survey of old CA land was completed in April and final maps are submitted to DFO Rourkela for PF notification on 17.07.2024
						Recommendation letter of DFO Rourkela issued on 26.07.2024.
						EDS reply submitted to PCCF(N) on 01.08.2024 for onward submission to MoEF & CC
						PF notification letter sent to Additional Chief Secretary State Govt. on 22.08.2024.
						DGPS map of old CA land sent to DFO Rourkela for signature.
						The EDS reply forwarded to MoEF & CC on 19.10.2024.
						FAC held on 06.11.2024.
						Stage I recommended on 13.11.2024
						Stage I letter issued on 22.11.2024
						Compiled Stage I condition: SSWLP & NPV, Conservation schemes [check dam and toe wall, stabilization of overburden dumps, conservation of top soil, gap planting and soil and moisture on 100 m from outer perimeter, de-silting of ponds in 5 km radius from mine periphery, no excavation materials discharged into the rivulets and green belt along the 50 m of rivulets, soil erosion and choking of streams, planting of drought hardy species in lease area to arrest soil erosion.]
						Soil & moisture conservation plan: Final SMC plan submitted on 23.06.2025.
						Name change proposal recommended and sent to MoEF & CC on 21.06.2025
						Soil & moisture conservation plan: Final report is with DFO, Angul for scrutiny and onward submission to RCCF, Angul circle for approval.
						Approval is expected by 10.02.2026.
						Alternate CA (ACA) land demand: A total of 273 Ha. (net planting area - 220 Ha.) ACA land allotted at Ghaghari RF, Biramitrapur Forest Range of Rourkela Forest Division on 08.08.2025. Posting of 329 nos. of pillars on ACA land has been completed. GPS map and toposheet verified & authenticated by Forest Range Officer, Biramitrapur Range on 02.01.2026.
						DFO, Rourkela intimated on 12.01.2026 to depute engineer from MCL so as to carry out joint assessment with Forest Range Officials regarding requirement of approach road to ACA land and preparation of estimate.
						Joint assessment completed and approach road estimate submitted to DFO, Rourkela on 29.01.2026. ACA scheme to be finalized and ACA demand to be obtained by 15.02.2026.
						Revised CA land demand: DFO, Dhenkanal was requested to prepare and provide revised CA scheme of 387.332 Ha. CA land allotted at Mahabirod Forest Range. DFO, Dhenkanal has issued letter to Forest Range Officer, Mahabirod Range on 12.01.2026 to carry out field assessment regarding the no. of seedlings that can be accommodated in the allotted CA land patches (2 nos.). Forest Range Officer, Mahabirod Range carried out field visit of CA land allotted at Anantapur RF on 31.01.2026 and has informed that visit of CA land allotted at Doila RF is to be carried out in 1 st week of February 2026. Revised CA scheme to be finalized and CA demand to be obtained by 20.02.2026.
						NOC under FRA: 7 villages Banbaspur, Gopalprasad, Kalamchhui, Solada, Telipur, Khurunga, Birbarpur.
						NOC under FRA
						GM Hingula sent request letter to the Collector on 28.09.2020 to conduct Gram Sabha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram Sabha and submission of resolution through SDLC vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchhui Gram Panchayats, i.e. to conduct Gram Sabha. by state official on 09.12.2020. Gram Sabha conducted on 04.01.2021 for two villages Majhika

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						and Kalamchuin. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc. Gram Sabha of Birbarpur was held on 07.01.2021 and the resolution signed by the claimants. Gram Sabha was conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The claimants raised demand. to give employment to all displaced persons, to do controlled blasting with low vibration, to resettle all the displaced persons in one place, etc. Gram Sabha of Solda, Satyabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced people. Gram Sabha of Telipur & Khuringa held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. BDO issued letter to Gram Panchayat on 21.04.2022. GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha Further GM, Hingula Area submitted a request letter to DWO for conducting Gram Sabha vide letter dtd 06.12.2021.DWO forwarded it to BDO on 15.12.2021 to conduct Gram Sabha. DO wrote letter dtd. 20.12.2021 to Panchayats to conduct Gram Sabha. Gram Sabha was held on 24.06.2022 for Gopalprasad-Khamar. Resolution Signed. Gram Sabha of Banabaspur completed on 23.03.2023. FRA of 07 villages Namely Kalamchuin, Solada, Telipur, Khuringa, Birbarpur, Banabaspur, Gopal Prasad Khamar to be done.
(E)	Hingula Area	21.7	23.00	---	Mining Lease: 1140.00 Ha Mining Lease: 370 Ha	Forest Area: 294.407 Ha Forest Area: 325.380 Ha
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha.	
(10)	Nandira Colliery (UG)	0.07	0.33	18-06-2007 15-11-2020 (Revalidated)	Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021. Amended EC granted by MoEF&CC on 16.09.2021.EAC held on 01.04.2022 for extension of STP condition till December 2022. EC issued on 02.05.2022. Amendment in EC applied on SIAA portal Odisha on 01.12.2022. for amendment in EC-extension of STP establishment till Apr 2023. Considered the SEAC meeting held on 12.12.2022. Recommended for EC amendment vide minutes published on 31.12.2022. Amended EC obtained on 18.01.2023. Again, amendment application has been applied through Parivesh portal on 28.03.2023 to seek extension in the validity for establishment of STP. SEAC meeting held on 21.04.2023. Amended EC obtained on 22.05.2023. STP established and trial run has been done. CTO obtained beyond Sept 2023.	
(F)	Talcher Area	0.06	0.60	---	MP approved on 29.05.2021.	FC (125.24 ha)
(11)	Subhadra OCP (25 Mty)	0.00	25	06.03.2024	Mining Lease: 1111.85 Ha EC (25 Mty) The application for ToR submitted through Parivesh portal on 13.10.2021. Considered in the EAC meeting held on 27.10. 2021.ToR has been granted by MoEF&CC on 22.11.2021. Application for amendment in ToR conditions -straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, in pit belt conveyor provisioning	Stage I issued on 05.12.2023. Stage II issued on 24.01.2025. Handover letter issued on 28.02.2025. PF Notification completed on 22.11.2024

Sl.#	Unit / Area	Target Coal (Mtpa) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022. Application for amendment in ToR conditions-strictening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, in pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide Form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022. A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singada Jhor) on 11.01.2022. Re-Considered in EAC meeting held on 19.01.22. Minutes uploaded on 05.02.2022. Amended TOR issued on 28.02.2022. Work has been awarded by MDO to Gurgaon based party (Vardhan Environet) for baseline and ToR related studies for finalization of EIA EMP. Draft EIA EMP obtained likely to be changed due to modified course of Singhada and Ghurudia Nalla diversion and other mismatch figures in MP&MCP. Revised MP & MCP approved by Board on 24.04.2023. Draft EMP is likely to be submitted by 07.06.2023 to OSPCB for public hearing. SPCB Odisha communicated a letter on 27.06.2023 to the Collector regarding conduct of PH for Subhadra OCP. PH held on 25.08.2023 successfully. ATR provided to regional office of SPCB, Odisha on 01/02.09.2023. PH proceedings obtained on 08.09.2023. EC application submitted through Parivesh Portal on 26.09.23. EAC held on 16.11.2023. Minutes published on 06.12.2023. Deferred for compliance of 14-point ADS that includes- R&R plan approval form Collector, Social Impact Study Assessment, Inpit conveyor action plan, EMP & PH budget revision etc. Above ADS has been replied by the project on 31.12.2023. EAC meeting was held on 17.01.2024. Minutes published on 06.02.2024. EC recommended by MoEF&CC. EC letter issued on 06.03.2024.	
(H)	Balabhadra OCP 15 Mtpa.	0.00			CTE & CTO: CTE granted on 01.07.2024 CTO on 18.03.2025 Mining Lease: 523.58 Ha Mining Plan approved by Board. Modification in MP&MCP is under progress on the basis of mine lease and forest land change. 9(1) notification completed in Mar'24 and 11(1) notification is awaited. EAC for TOR scheduled on 21.01.2025. TOR granted on 14.02.2025 Draft EIA EMP submitted on 14.08.2025 to SPCB for conduct of PH. Collector, Angul communicated SPCB for conduct of PH on 07.11.25. PH held on 07.11.2025. EC application submitted on 28.12.2025. EAC meeting scheduled in Feb-26.	Forest Area: 96.127 Ha FP/OR/MIN/QRV/531480/2025 Online forest application submitted on 28.05.2025 PSC-1 held on 11.06.2025 at 4:00 PM. PSC-1 accepted the proposal as per MoM issued Hardcopy of application to be submitted to DFO Angul Site inspection of DFO Angul completed on 21.07.2025 and Form A Part II uploaded on 08.08.2025. RCCF Site inspection completed. RCCF Site inspection completed. Part III uploaded by RCCF on 06.10.2025 PSC II held on 14.11.2025 and Form A Part III uploaded by PCCF on 03.01.2026. Forwarded by State Govt. on 17.01.2026.
	MDO to share timeline.					
	Talcher CF	123.97	160.10			
	MCL (Total)	225	319.81			

Sl. #	Unit / Area	Target Coal (Mt) [2024-25]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
1	Kakudi Sand Mine		0.25 Mtp		EC: - ☞ PH held on 20/12/2016. ☞ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ☞ SEAC meeting held on 11.09.2020. ☞ Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC. ☞ 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. ☞ Site visit by sub-committee of SEAC on 19-11-20. ☞ 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. ☞ All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below: - a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis. b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020. c. A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020. and 28.12.2020. ☞ Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. ☞ Proceedings of SEAC published on 25.01. 2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. ☞ Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021. ☞ Baseline data generation will be done from March to May 2021 completed on 20.05.21. ☞ Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07. 2021.Considered in SEAC meeting held on 23.08. 2021.As per observations/decision in the meeting- "EC be given after the draft is approved by the Member. All usual conditions for sand mining be given." ☞ EC issued on 24.09.2021.	--

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REVALIDATION CASES AS PER MINISTRY NOTIFICATION 06.04.2018

Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19. ✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. ✓ Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points: 1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017. 2. The M.L Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022. 3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan. 4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10. 5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies. ✓ Comment to the Note has been sent by GM (E&F) on 26.02.2021 to P&P through e-office. 1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same. 2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation & Natural & Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP. 3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process. ✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project. 1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same. 2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows: 3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10. 4. Status of Final Mine Closure Plan. 5. Current compliance status of ERO observation regarding Mine void management. 6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 & 7, respectively. The mine has been closed.
2	Basundhara(E)	0.60	01/10/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ Report on comments from stakeholders vide public notice by SPCB awaited. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation.
3	Nandira UG	0.33	24/09/2018	✓ Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC.
4	Naraj UG	0.64	24/09/2018	✓ Revalidated EC letter granted on 27.05.2021 by MoEF&CC

PROJECT & PLANNING

SYSTEM

Monthly Status Report on Computerization in MCL DEC

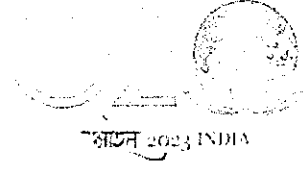
-2025

Sl. No.	Project	Status & Key Activities
1	ERP Implementation	All seven SAP ERP modules (MM, PM, PP, PS, FICO, SD, HCM) are operational. Training in SAP for End Users given in MEETI Talcher and BETI in Lakhanpur for various area Talcher and IB Valley coalfields
1.1	Material Management (MM)	PR, PO, material receipt, issue, transfer, scrap sale, and tender status tracking. For creation of PO of hired vehicle, Vehicle No is Made Mandatory .
1.2	Plant Maintenance (PM)	Breakdown notifications, maintenance orders, MIS reports.
1.3	Production Planning (PP)	Process orders, production data, explosive issue, yellow book forms, hindrance register, OMS report, rainfall data
1.4	Human Capital Management (HCM)	Standard Leave Application has been introduced in ESS portal . Online of ACR of N-Exe implemented . Executive transfer application through SAP introduced . Laptop advance application processed through ESS. Online submission of TA & Medical reimbursement is ready in ESS .
1.5	Project System (PS)	Project monitoring, capital expenditure, land records, compensation roll, QTR report testing. Tracking of Capital Fund allocation implemented .
1.6	Finance & Controlling (FICO)	BG Module move to Production. Roles and Authorisation given to MM Dept and currently in use . Training in SAP given to user in BTI Lakhanpur for IB field and MEETI Jagannath for Talcher field .
1.7	Sales & Distribution (SD)	CR/DR creation for Mine Specific scheme Axis Bank Interface integration for customer collection Incorporation of time stamp filed in Road dispatch table .
2	Hospital Information Management System (HIMS)	Operational at Central Hospital, managing patient registration, OPD/IPD, pharmacy, pathology, billing, telemedicine, EMR, insurance, PACS.
3	Website Hosting & Maintenance	SSL secured, Web Application Security Compliance certified,. Visitor management system through API connected to SAP database. Performa Invoice , Sampling report of customer developed in customer portal . Scanning & Digitalization of Land records workorder issued .
4	MCL Intranet Portal	Launched for internal circulars, training provided.
5	Tender Portal (< 2 Lakhs)	Developed for tender details and document management.
6	Productivity Improvement Scheme	Running in opencast mines ; Developed in ERP and Implemented
7	eOffice Implementation	Upgraded to e-file 7.3.9, functional since 01.07.2017
8	Apps/Portals	Apps on Mine safety for Safety Dept. System Helpdesk Portals developed for registering System related complaints . Vigilance department inspection Portal developed and hosted on website .
10	Cyber Security	Cyber security workshop conducted in MEETI Talcher, BETI Lakhanpur and MTI Anand Vihar Sambalpur on 05.12.2025 by VVSUT Faculty
11	GeM Portal	100% goods procurement, CAMC for services adapted, SAP integration is completed.
12	Bill Tracking System in SAP/ERP	BTS mandatory for all vendor payment. Age analysis of Bill payment developed and implemented .

WASHERY



MCL



वाशरी विभाग
Washery department, MCL HQ
महानदी कोल्फील्ड्स लिमिटेड
(भारत सरकार का उद्यम)
MAHANADI COALFIELDS LIMITED
(A Government of India Enterprise)

पत्रांक: एम.सी.एल /मुख्यालय/महाप्रबंधक(वाशरी)/2026/ २५४

दिनांक: 02/01/2026

सेवा में,

महाप्रबंधक (उत्पादन)

एम.सी.एल मुख्यालय

विषय: वाशरी विभाग से सम्बंधित दिसंबर - 2025 माह की निष्पादन रिपोर्ट ।

महोदय,

इस विषय में, एमसीएल में स्थापित इब वैली वाशरी की समयरेखा (timeline) (दिनांक 31/12/2025 तक) आपके सादर सूचनार्थ एवं अनिवार्य कार्यवाही हेतु संलग्न हैं।

सधन्यवाद.

संलग्न: ऊपरोक्त (01 पृष्ठ)

भवदीय,

*एन.एल.
2/1/26*

महाप्रबंधक (वाशरी)

सादर सूचनार्थ:-

निदेशक तकनीकी (योजना एवं परियोजना), एम.सी.एल

मुख्यालय: एम.सी.एल कॉम्प्लेक्स, जाग्रुति विहार, बुर्ला, संबलपुर-768020 (ओडिशा) HQS:
At/MCL Complex, Jagruti Vihar, Burla, Sambalpur-768020 (Odisha)

E-mail: gm-washery.mcl@coalindia.in;

CIN:U10102OR1992GOI003038

वैश्वीय कुटुम्बकम्

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Dec-2025

Sl. No.	Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM) concept [Capacity - 10.0 Mtpa]	
	Milestones	Intermediate Timeline
1	Customisation of bid document by CMPDI/ MCL.	Completed (21.05.2015)
2	Approval of Bid document	Completed (29.05.2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04.07.2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Granted on 30.03.2017
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15.10.2018
13	Consent to Operate	Granted on 03.05.2023
14	Construction & commissioning	*Nov'18 -Feb'26
14(i)	Test run of washery	Completed (10.05.2023)
14(ii)	Start-up	Completed (11.09.2023)
14(iii)	Pre Trial run	Completed (25.09.2023)
14(iv)	Trial Run	Completed (30.11.2023)
14(v)	Performance Guarantee Test	Completed
14 (vi)	Handing over & Taking over of plant upto TR-28 & TR-28A	Completed (10.04.2024)
14(vii)	Commercial Operation	Started on 15.04.2024

* Construction of washery (TR-28 to SILO) is under progress.

The 13th provisional extension of time has been granted to M/S GCMPL from 01.11.2025 to 28.02.2026 for completing the remaining work of setting up of IB Valley Coal Washery (10 MTPA) at lakhampur Area as per clause no 4(A).15 of Contract Agreement within the stipulated time.]

CIVIL

Sl. No.	Head	Name of work	Name of agency	W.O. Agreement No. & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion (if any)	Time extension (if any)	10	11 = (6+10)	12	13	14 = (12+13)	15 = (10+14)	Physical Progress (in %age)	Financial Progress (in %age)	Status/Remarks
1	2	3	4	5	6	7	8	9	10	11 = (6+10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
Lakhanpur Area	7	NRB	Free supply of 100mm G.I. pipes at Lakhanpur Area	M/S. Sanyal & Co. Pvt. Ltd.	316.92	25.01.24	24.02.24	4th PTE upto 31.07.25 granted	155.18	161.74	122.67	0.00	122.67	277.45	100%	87.67%	Work Completed, RE processed
Lakhanpur Area	8	NRB	Construction of intake at Regional Store under Lakhanpur Area	Kishor Raj	8.00	19.05.25	16.08.25	-	0.00	8.00	7.31	0.00	7.31	7.31	100%	91.35%	Work Completed, RE processed
Lakhanpur Area	9	Other Div.	Renovation of sewerage system at BTF of Lakhanpur Area	M/S. Chemtech India Pvt. Ltd.	291.31	05.12.20	04.12.21	12th PTE upto 31.12.25 granted	273.01	18.30	0.00	0.00	0.00	273.01	99%	94.40%	Work in progress & PTE under process
Lakhanpur Area	10	Other Mining Infra.	Providing, erecting and commissioning of Effluent Treatment plant of 10 MLD capacity including operation & maintenance of 03 years at 50 bedded Hospital at BTF of Lakhanpur Area. (As Refered)	Adish Mehar	11.28	09.01.25	11.25 days (8) Construction period 30 days & (8) Operation & Maintenance period 1095 days (03 years)	-	7.94	3.34	0.00	0.00	0.00	7.94	80%	70.39%	Work in progress.
Lakhanpur Area	11	Other R&M	Providing, erecting and commissioning of fire fighting system including fitting of portable automatic fire alarm and detection system at 50 bedded Hospital at Lakhanpur Area	ADH Interiors	41.39	02.01.25	01.05.25	-	23.47	17.36	17.19	0.00	17.19	40.66	100%	98.58%	Work Completed & Final Bill Paid
Lakhanpur Area	12	Other Div.	Construction of 01 no. of under pass of size 20.5m x 5m and 15 m width at Lakhanpur OCP of Lakhanpur Area	M/S. Aam Kumar	110.45	12.07.19	08.12.19	3rd PTE granted upto 31.07.21	99.20	11.25	0.00	0.00	0.00	99.20	100%	89.11%	Work completed & RE approved & final bill under process
Lakhanpur Area	13	Other Div.	DPS survey and preparation of compensatory Afforestation scheme for Lakhanpur A/R near MOPF at Lakhanpur (Refered for integrated Lakhanpur-Dehri-Chatra OCP)	M/S. Grow Green Construction Private Limited	10.22	09.12.19	27.01.20	-	4.92	5.30	0.00	0.00	0.00	4.92	100%	48.14%	Work completed & RE under process
Lakhanpur Area	14	Other Div.	Fabrication and erection of wind barrier and development of vertical greenery system at highway siding no.03 of BOCMA at Lakhanpur Area	Raj Kishor Singh	255.21	11.10.21	09.07.22	11th PTE upto 31.01.26 granted	86.55	168.66	0.00	0.00	0.00	86.55	60%	33.91%	Work in progress
Lakhanpur Area	15	Other Mining Infra.	Construction of concrete pavement from Bagmati stream to new Y curve siding under Lakhanpur OCP of Lakhanpur Area	R/S. Tripathi (Pvt)	2622.96	08.11.22	Construction period 210 days & Maintenance period 1825 days (8th PTE upto 31.07.25 granted)	-	2114.39	508.57	0.00	0.00	0.00	2114.39	85%	80.61%	Work in progress & PTE under process
Lakhanpur Area	16	Other Mining Infra.	Construction of 01 road & service road along with RCC Box Culvert etc. from Junction of Project Office, LPT OCP to Underpass BOC near MOPF at BOCMA at Lakhanpur Area	Raj Kishor Singh	978.88	22.11.22	Construction period 365 days & Maintenance period 1825 days (8th PTE upto 30.06.24 granted)	-	974.75	4.13	0.00	0.00	0.00	974.75	100%	95.35%	Work completed & RE & PTE processed
Lakhanpur Area	17	Other Mining Infra.	Construction of cement concrete road transportation road of Lakhanpur OCP of Lakhanpur Area	Raj Kishor Singh	1558.05	17.01.23	Construction period 180 days & Maintenance period 1825 days (8th PTE upto 31.01.24 granted)	-	1569.85	23.20	0.00	0.00	0.00	1569.85	100%	98.49%	Work completed & Final Bill Paid
Lakhanpur Area	18	Other Mining Infra.	Construction of 03 nos. Box culverts and strengthening of 02 nos. existing same pipe culverts over the newly constructed drain from Timgah pond to BTF main under Lakhanpur OCP of Lakhanpur Area	S/O. JPS (Pvt)	155.62	10.04.23	06.09.23	14th PTE upto 31.03.24 granted	96.45	59.17	2.68	0.00	2.68	99.13	82%	63.70%	Work forecasted, RE Approved, Bill Paid
Lakhanpur Area	19	Other Mining Infra.	Construction of WBM Road Transportation Road of Lakhanpur OCP under Lakhanpur Area	M. K. Gupta and Company	939.75	15.05.23	12.09.23	5th PTE upto 31.01.25 granted	678.85	260.90	161.32	0.00	161.32	840.17	100%	89.40%	Work Completed & PTE under process
Lakhanpur Area	20	Other Mining Infra.	Direction of road adjacent to qry no.6 & 7 (connecting village Duba & Handwaha (Saralpur) under LPT OCP of Lakhanpur Area	M. K. Gupta and Company	515.31	10.05.23	Construction period 130 days & Maintenance period 1825 days (4th PTE upto 10.10.24 granted)	-	505.02	10.29	0.00	0.00	0.00	505.02	100%	98.00%	Work Completed, RE & PTE under process
Lakhanpur Area	21	Other Mining Infra.	Construction of concrete road and completion of concrete bridge (road 07 no.) for Lakhanpur OCP of Lakhanpur Area	N.S. Ravi (Pvt)	203.47	18.09.23	15.03.24	2nd PTE upto 30.12.24 granted	167.51	35.95	0.00	0.00	0.00	167.51	100%	82.35%	Work Completed, RE & PTE processed
Lakhanpur Area	22	Other Mining Infra.	Construction of road from RCP Road to Chaudhary near Quarry No.1 at BOCMA of Lakhanpur Area	Bhaskar Singh	122.24	18.12.23	15.02.24	-	121.26	0.98	0.00	0.00	0.00	121.26	100%	99.20%	Work Completed & Bill Paid
Lakhanpur Area	23	Other Mining Infra.	Providing sedimentation tank at Y curve siding (New) of LPT OCP of Lakhanpur Area	Bhaskar Chandra Nayak	116.25	12.01.24	10.05.24	3rd PTE upto 05.11.24 granted	106.26	9.99	12.39	0.00	12.39	118.65	100%	102.08%	Work Completed & RE Approved, Bill Paid
Lakhanpur Area	24	Other Mining Infra.	Fabrication & erection of wind barrier curve Railway siding of Lakhanpur OCP of Lakhanpur Area	S/O. Ravi (Pvt)	106.64	16.12.23	10.09.24	5th PTE upto 31.07.25 granted	64.89	41.75	270.93	0.00	270.93	326.12	95%	86.61%	Work in progress & PTE under process
Lakhanpur Area	25	Other Mining Infra.	Strengthening of Main Road with WBM for Coal Transportation from Wadema Gate to Saranah Ghati inside BOCMA of Lakhanpur Area	Bhaskar Singh	208.86	23.05.24	19.09.24	-	205.22	3.64	5.00	0.00	5.00	210.22	100%	100.60%	Work Completed & Final Bill Paid

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Sl. no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress					Physical Progress (In %age)	Financial Progress (in %age)	Status/ Remarks	
									11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)				
26	Other Mining Infra.	Providing 05 numbers bore-wells at new Y Curve siding and 01 number RCC water storage tank at Y curve siding (New) of LUP OCP under Lakhimpur Area (1st Retender)	Singay Kumar Gaekla	MCL/GM/LUPA/SOC/WO/2 4-25/42/2948/250 dt:18.05.2024	27.77	10.06.24	23.08.24	1st PTE upto 30.09.24 granted	20.54	7.23	0.00	0.00	20.54	100%	73.96%	Work completed & RE & PTE processed	
27	Other Mining Infra.	Construction of CI Road from back of siding no. 07 to Durbhal village junction connecting CC Road via siding no. 03 junction and quarry no. 02 for coal transportation of BOCM of Lakhimpur Area.	Nath Jee Enterprises	MCL/Sambh/CM/Le-Tender/AOC/2/23-24/763 dt:02.03.2024	580.77	01.05.24	29.06.24	4th PTE upto 10.09.25 granted	268.34	202.43	209.83	0.00	209.83	508.17	100%	87.50%	Work Completed, RE & PTE under process
28	Other Mining Infra.	Construction of concrete pavement from water filling point to EEM Workshop and point of LUP OCP under Lakhimpur Area. (1st Retender)	Blash Singh	MCL/GM/LUPA/SOC/WO/2 4-25/44/2951/335 dt:06.06.2024	234.36	01.07.24	29.10.24	PTE upto 31.12.24 granted	233.27	1.09	0.00	0.00	0.00	233.27	100%	99.55%	Work Completed & PTE Approved & final Bill Paid
29	Other Mining Infra.	Construction of 03 nos. Box Cull Culverts at various locations inside mine of L-04. Integrated Project under Lakhimpur Area.	Blash Singh	MCL/GM/LUPA/SOC/WO/2 4-25/48/2955/385 dt:21.06.2024	60.02	01.07.24	28.09.24	PTE upto 30.04.25 granted	0.00	80.02	77.90	0.00	77.90	77.90	100%	97.35%	Work Completed & Final Bill Paid
30	Other Mining Infra.	Construction of boundary wall around reject coal dump site at its Valley Coal washery under BOCM of Lakhimpur Area.	NS-PR (IV)	MCL/GM/LUPA/SOC/WO/2 4-25/54/2962/433 dt:08.07.2024	141.47	02.09.24	28.02.25	-	122.89	18.48	12.61	0.00	12.61	135.40	100%	95.85%	Work Completed & Final Bill Paid
31	Other Mining Infra.	Diversification of road over quarry no. 01 along L-01 boundary near Kudali village of Lakhimpur OCP of Lakhimpur Area.	Nath Jee Enterprises	MCL/Sambh/CM/Le-Tender/HOQ/23-25/935 dt:10.05.2024	403.48	24.10.24	20.02.25	2nd PTE upto 31.12.25 granted	0.00	403.43	50.30	0.00	50.30	50.30	50%	22.38%	Work in progress & PTE under process
32	Other Mining Infra.	Providing approach Road to Railway siding Road3 through weight Bridge at LUP OCP under Lakhimpur Area.	Blash Singh	MCL/GM/LUPA/SOC/WO/2024 25/124/2935/1308 dt:05.02.2025	96.33	14.02.25	14.05.25	-	0.00	96.33	96.03	0.00	96.03	96.03	100%	99.69%	Work Completed & Final Bill Paid
33	Other Mining Infra.	Construction of Ramp for upcoming 07 Nos. Static Weight Bridge providing Portable Cabin foundation for Lakhimpur OCP under Lakhimpur Area (1st retender)	AE/NEC (IV)	MCL/GM/LUPA/SOC/WO/2024 25/125/3040/1347 dt:13.02.2023	198.72	01.04.25	28.08.25	1st PTE upto 31.12.25 granted	0.00	198.72	0.00	0.00	0.00	0.00	30%	0.00%	Work in progress & PTE under process
34	Other Mining Infra.	Providing Retaining Wall along Rail Track of Integrated C-01 OCP new Y curve siding under Lakhimpur Area.	M/S Praveen Agrawal	MCL/Sambh/CM/Le-Tender/AOC/22-23/1478 dt:30.11.2024	461.15	01.02.25	29.10.25	-	0.00	461.15	268.58	0.00	268.58	268.58	85%	58.24%	Work in progress, DE processed.
35	R&R	Construction of dike at rehabilitation village of Khadarn Phase-II at BOCM of LUPA.	Raj Kishore Singh	MCL/Sambh/CM/Le-Tender/AOC/21-22/1328 dt:11.09.2018	153.87	21.12.18	19.04.19	(PTE granted upto 10.02.20)	132.12	21.75	0.00	0.00	0.00	132.12	100%	85.56%	Work completed & RE approved & Final bill processed, LFC awaited
36	R&R	Different soil works (21 activities) for providing base amenities for R&R site Charimahal at LUP OCP of LUPA.	A.P. Construction	MCL/Sambh/CM/Le-Tender/AOC/21-22/1328 dt:09.12.2021	1528.93	06.02.22	05.02.24	-	1025.39	503.54	0.00	0.00	0.00	1025.39	75%	67.07%	Work stopped (Payment to include of Escalation), RE Processed
37	R&R	Development of plots belonging to residents of Halapali village for the purpose of habitation at Lakhimpur OCP of Lakhimpur Area.	Nath Jee Enterprises	MCL/GM/LUPA/SOC/WO/2023-24/62/2833/471 dt:28.02.2023	72.35	01.10.23	29.09.24	2nd PTE improved upto 31.01.26	0.00	72.35	0.00	0.00	0.00	0.00	70%	0.00%	Work in progress
38	R&R	Construction of Primary School building inside Khadarn-I R&R site under Integrated L-01 Project under Lakhimpur Area.	Bhawani Sankar Dhar	MCL/GM/LUPA/SOC/WO/23-26/104/5167/1124 dt:17.10.2025	72.65	20.11.25	19.03.25	-	0.00	72.65	0.00	0.00	0.00	0.00	30%	0.00%	Work in progress
39	Land	DGPS Survey of safety Zone of Integrated Lakhimpur Baphar Urti OCP (IDVITY) at LUP OCP/LUPA.	Subodhi Techno engineers Pvt. Ltd.	MCL/GM/LUPA/SOC/WO/24-25/41/2947/222 dt:13.09.2024	28.44	22.06.24	19.10.24	PTE approved upto 21.12.24	14.08	14.36	14.35	0.00	14.35	28.43	100%	99.89%	Work Completed, RE & PTE approved, 1st Bill Paid
40	Environment	Construction of WDTP near Sudda LUP OCP under Lakhimpur Area.	Blash Pathi	MCL/GM/LUPA/SOC/WO/24-25/144/2823/1114 dt:13.03.2025	13.57	01.04.25	30.06.25	-	0.00	13.57	9.84	0.00	9.84	9.84	100%	72.51%	Work Completed & FB under process
41	Other Mining Infra.	Construction of cabin platform & approach road for oil nos. static road weigh bridge at BOCM under LUPA (1st retender)	Blash Singh	MCL/GM/LUPA/SOC/WO/24-25/50/3114/092 dt:21.06.2025	184.36	17.06.25	31.01.26	-	0.00	184.36	0.00	0.00	0.00	0.00	10%	0.00%	Work in progress
42	Other Mining Infra.	Routing Concrete approach from Workshop in to Durbhal Kallmandir in & for check point barrier of L-04 OCP of Lakhimpur Area	Raj Kishore Singh	MCL/Sambh/CM/Le-Tender/AOC/23-26/298 dt:25.09.2025	559.82	20.10.25	17.04.26	-	0.00	559.82	0.00	133.14	133.14	133.14	80%	23.76%	Work in progress
1	MINE DEVELOPMENT	Construction of POC road from Haul Road Junction to Deco Chowk and mines view point bottom, SCAL chowk to 7-8C, CTR meet point to JMB Kallmandir Chowk along with POC pavement and RCC retaining wall in the South Quarry embankment near Kallmandir chowk at BOCM, BA	Kisdon InfraTech Private Limited	739 Dt. 21.02.2024	1240.72	18.03.2024	14.08.2024	31.01.2026	725.15	511.57	387.55	0	387.55	1116.70	94%	90.00%	Work in progress

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Area	Sl. No.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ RE Value (in Lakhs)	Dt. Of commencing	Dt. Of completion	Time extension (if any)	Financial Progress					Physical Progress (in %age)	Financial Progress (in %age)	Status/Remarks
										10	11 = (6+10)	12	13	14 = (12+13)	15 = (10+14)		
Bharatpur Area	1	2	3	4	5	6	7	8	9								
Bharatpur Area	2	MINE DEVELOPMENT	Modernizing of Coal conveyor road from Bahram aer to point to Jaganmohan underpass through Bharatpur OCP under Bharatpur Area	Kritson Infotech Private Limited	945 Dt. 16.05.2024	964.82	06.06.2024	31.01.2025	28.02.2026	76.67	888.15	377.66	93.24	470.9	547.57	60%	56.75%
Bharatpur Area	3	MNB (WELFARE/COM MUNITY)	Extension of Dispensary building of Bharatpur Area	M/s Pradhan Enterprises	1188 Dt. 10.03.2025	30.72	02.05.2025	30.07.2025	15.12.2025	0	30.72	15.36	0	18.36	15.36	100%	50.00%
Bharatpur Area	4	MNB (SERVICES)	Construction of Canteen cum canteen building at Project Office of Bharatpur OCP.	Pratap Kumar Patel	795 Dt. 22.11.2024	91.83	01.01.2025	30.04.2025	15.06.2025	25.06	66.77	0	0	0	25.06	100%	77.25%
Bharatpur Area	5	MINE DEVELOPMENT	Enhancement of reservoir capacity for effective dust suppression system within the Plant premises and T.S.H at New Silo of Bharatpur OCP.	M/s Pradhan Enterprises	970 Dt. 06.03.2025	20.35	20.02.2025	20.05.2025	20.06.2025	0	20.35	18.79	0	18.79	18.79	100%	92.33%
Bharatpur Area	6	BUILDINGS (RESIDENTIAL BUILDINGS)	Construction of 48 bedded ART Hostel at Bharatpur Area of MCL.	A.P. Construction	1211 Dt. 18.03.2023	936.03	08.05.2023	23.10.2024	31.10.2025	548.62	387.41	271.85	67.57	339.42	888.04	100%	94.87%
Bharatpur Area	7	MNB (WELFARE/COM MUNITY)	CONSTRUCTION OF YOGA CENTRE GYM GYM HALL IN THE CAMPUS OF DT BUNGLOW UNDER BHARATPUR AREA	RAA CONTRACTORS AND BUILDERS PVT LTD	982 Dt. 09.01.2025	79.63	17.03.2025	12.09.2025	31.12.2025	0	79.63	44.7	0	44.70	44.70	80%	56.13%
Bharatpur Area	8	MINE DEVELOPMENT	Providing wind barrier for 48 stock and siding 27 of Bharatpur OCP, Bharatpur Area (2nd cell)	RSP Construction	36 Dt. 24.04.2025	402.98	13.05.2025	06.02.2026	NA	0	402.98	0	0	0	0	30%	0.00%
Bharatpur Area	9	MNB (WATER SUPPLY)	CONSTRUCTION OF 1 MLD WTP FOR T.S. MARGA COLOM BHARATPUR, MCL (Refered)	SURYA INTERNATIONAL ENTERPRISE PRIVATE LIMITED	118 Dt. 28.05.2023	512.13	22.06.2025	18.03.2026	NA	0	512.13	0	0	0	0	1%	0.00%
Bhubaneswar Area	1	SILCO CIVIL PART	Pre-Engineered Turkey execution for Design, Supply, Erection, Commissioning and Trial Run with Maintenance during DIP etc. for Transportation of Coal (15MTY) by Conveyors from Truck Receiving Hoppers to Transfer House - TH1 of Bhubaneswar CWP (U/C) and Evacuation of Conveyors from TH-7 & TH-6 of Bhubaneswar CWP (U/C) Up to Silo with RLS (12MTY) near Spur Siding V & VI and for Miscellaneous Customers along with Alternate Pre-Weight Truck Loading System for Road Sale (3MTY) at Bhubaneswar area of Tracler Coalfields, Mahanadi Coalfields Ltd.	LARSEN & TOUBRO LIMITED	GM/CY/AMB/AG/1721-22/16 dated 07-06-2021	24788.7	29.04.2021	25.01.2028	11th PTE upto 30.10.2025	22563.88	2204.82	114.31	84.75	198.06	22761.54	99.84%	91.90%
Bhubaneswar Area	2	Road	Division of Village road from LAT Chik to Bhangani Nalpa junction of Bhubaneswar OCP Jagannath Area.	PATNAK INFRA PRIVATE LIMITED.	MCL/SambhChil/ AG/1723-24/08 dated 20-07-2023	986.64	08.06.2023	03.12.2028	5th PTE upto 30.09.2024	586.40	388.29	343.67	348.67	912.07		100.00%	95.34%
Bhubaneswar Area	3	Road	Concreteing of Coal Corridor Road from Bahram aer to point to LAT Chik and connecting road for Truck loading system (TIS) of Bhubaneswar OCP under JA	KRISHNA CONSTRUCTIONS JV	MCL/SambhChil/ e-tender/AG/OC/24-25/838 dated 09.04.2024	664.69	19.04.2024	15.09.2024	2nd PTE upto 31.03.2025	664.69	608.32		608.32	608.32	608.32	100.00%	91.53%
Bhubaneswar Area	4	Road	Construction of WBH road from North East side side towards Traffic Chik no 03 via coal stock no 07 and 04 of Bhubaneswar OCP under JA	KRISHNA CONSTRUCTIONS JV	MCL/SambhChil/ e-tender/AG/OC/24-25/887 dated 18.04.2024	859.90	26.04.2024	23.08.2024	1st PTE upto 30.11.2024	859.90	852.00		852.00	852.00	852.00	100.00%	99.08%
Bhubaneswar Area	5	Road	Construction of Ramp road from Bahram aer to pass junction to VPR Junction of BBSR- OCP under JA.	Keson InfraTech Pvt.Ltd	MCL/SambhChil/ e-tender/AG/OC/24-25/887 dated 28.04.2024	1107.73	10.06.2024	06.09.2024	4th PTE upto 06.06.2025	1107.73	624.55	0.00	624.55	624.55	624.55	66.00%	56.47%
Bhubaneswar Area	6	Bld	Construction of School building for Nanchipuri Project U.P. School under BBSR OCP BBSR Area.	Pratap Kumar Patel	MCL/GM/JA/US/OC/ e-tender /POW/ 24-25/7131 dated 23.12.2024	134.82	02.01.2025	28.09.2025	1st PTE upto 06.12.2025	134.82	57.83		57.83	57.83	57.83	100.00%	42.89%

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Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ BE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress					Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks
1	2	3	4	5	6	7	8	9	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
Bhubaneswar Area	Bld	Construction of Boundary wall at New Time Office of Bhubaneswar OCP under Bhubaneswar Area.	M/S Jay Mangla Construction.	MCL/GM/IAOW/25-26/2577 dated 12.05.2025	23.56	22.05.2025	19.08.2025	1st PTE upto 03.10.2025	-	6.72	-	6.72	6.72	100.00%	26.52%	Work Completed FTE & RE under process
Bhubaneswar Area	Bld	Providing vehicle shed with main gate at proposed General Manager's office near Project Office of BBSRI Area.	Trinath Pradhan	MCL/GM/IAOW/25-26/5403 dated 05.10.2025	10.76	28.07.2025	24.08.2025	1st PTE upto 15.10.2025	-	0.00	10.74	10.74	10.74	100.00%	99.81%	Work Completed FTE & RE under process
Bhubaneswar Area	Devl	Making temporary barricading from village chhatk No-3 to coal stock No-1 (along village road) under Bhubaneswar OCP, Bhubaneswar Area.	Dip Kumar Pradhan	MCL/GM/IAOW/25-26/5197 dated 24.09.2025	97.98	24.09.2025	24.12.2025	-	-	0.00	64.99	64.99	64.99	78.00%	66.33%	Work Completed & RE under process
Bhubaneswar Area	Devl	Providing Retaining wall along Bangaru Nalla near Aditya Birla Workshop at Bhubaneswar OCP Bhubaneswar Area.	Maa Bilisani Construction JV	MCL/GM/IAOW/25-26/5406 dated 05.10.2025	197.15	15.10.2025	30.11.2025	-	-	0.00	197.15	0.00	0.00	0.00%	0.00%	Work Not started due to heavy water flow in Bangaru nalla.
Bhubaneswar Area	Road	Shifting of 2 nos weigh bridges with provision of approach ramp road and control room at coal stock No.1 of Bhubaneswar OCP under Bhubaneswar Area.	Nirakar Pradhan	MCL/GM/IAOW/25-26/5545 dated 11.10.2025	59.02	21.10.2025	04.12.2025	PTE up to 03.01.2026	59.02	0.00	-	0.00	0.00	84.00%	0.00%	Work in progress.
Hingula Area	BUILDINGS (RESIDENTIAL BUILDINGS)	Providing and fixing stainless steel wire mesh with aluminium frame in door and window shutter of A.I.C. and D type BUILDINGS	Ambika Construction and suppliers	MCL/Sambh/Civil/e-tender/AOC/22-23/24942 dated 03.01.2023	392.70	08.03.23	01.01.24	30.06.25	261.13	92.49	0.00	92.49	353.62	100.00%	90.00%	Work completed.
Hingula Area	BUILDINGS (RESIDENTIAL BUILDINGS)	Providing and fixing of vitrified tile and stone flooring on rooms and stair case of all A, B and C type quarters with auto-oxidation treatment for effluents.	M. SHIV SANKAR JV	MCL/Sambh/Civil/AI/Tender/AOC/23-24/245901, dt.26.09.23	508.94	05.10.23	30.07.24	30.09.25	237.44	136.32	0.00	136.32	373.76	100.00%	73.00%	Work completed.
Hingula Area	MINE DEVELOPMENT	Construction of Internal Mines Coal Transportation roads in Taidher Coalfield at Hingula OCP of Hingula Area.	Shi Durga Canvey Private Limited	ONGC/MAMD/AGT/2019-20/05 dated 21.06.2019	3396.36	21.06.19	15.04.20	10.01.21	3396.36	0.00	0.00	0.00	0.00	100.00%	100.00%	Work completed RUPTE processed.
Hingula Area	MINE DEVELOPMENT	Construction of concrete coal transportation road from zero point to right of way at 10 and 11 through view road at Bhubaneswar OCP.	SRI DURGGA CONDEV PVT LTD	MCL/Sambh/Civil I/AOC/22-23/1834 Dated: 03.01.2023	1726.89	09.02.23	07.08.23	10.04.24	1541.38	0.00	0.00	0.00	0.00	100.00%	80.00%	Work completed. RE Approved. FTE processed.
Hingula Area	MINE DEVELOPMENT	Construction of concrete Coal Transportation road from Patanchi junction towards south west side mines at Bhubaneswar OCP.	PIPL-BBS JV	MCL/Sambh/Civil I/AOC/22-23/1834 Dated: 30.12.2022	397.09	25.02.23	24.06.23	28.07.23	394.71	0.00	0.00	0.00	0.00	100.00%	93.00%	Work completed. RE Approved. FTE processed.
Hingula Area	MINE DEVELOPMENT	Construction of concrete pavement and steel roller for road use parking yard at Bhubaneswar OCP under Hingula Area.	SRI DURGGA CONDEV PVT LTD	23-24/118 dt.18.05.2023	1000.56	30.06.23	26.12.23	30.06.24	935.80	64.76	0.00	0.00	0.00	100.00%	93.00%	Work completed. RE Approved. FTE processed.
Hingula Area	MINE DEVELOPMENT	Widening of Coal Transportation Road along the coal corridor road from Malhancha underpass to Dehury Sahi underpass at Bhubaneswar OCP.	SRI DURGGA CONDEV PVT LTD	MCL/Sambh/Civil/e-Tender/AOC/23-24/24815 Dated: 28.03.2024	948.23	22.04.24	16.01.25	15.07.25	265.77	682.46	0.00	541.43	807.20	100.00%	85.00%	Work completed.
Hingula Area	R&R	Development works at Keshabadi R & R site of Balam OCP under Hingula Area.	Nanda Infra construction Pvt.Ltd	MCL/Sambh/Civil/e-Tender/AOC/23-24/20290 dated 26.07.2023	3083.00	15.09.23	18.10.24	31.01.26	1579.98	487.06	365.87	852.93	2432.91	90.00%	70.00%	Work in progress
Hingula Area	MINE DEVELOPMENT	Fabrication and Erection Wind Barrier System (06 Mtr. Height) along coal stock yard and coal corridor road of Hingula OCP under Hingula Area.	A.P CONSTRUCTION	MCL/Sambh/Civil/AOC/24-25/1166 dt.07.08.2024	705.87	02.09.24	29.05.25	31.12.25	88.08	617.79	0.00	444.19	532.27	91.00%	75.00%	Work in progress
Hingula Area	MINE DEVELOPMENT	Barrier System (total height 09 Mtr. Le 06 Mtr. Height) wind barrier panel with steeling of the existing barriers at Balam OCP under Hingula Area.	Sara Kumar Malwa	MCL/Sambh/Civil/AOC/24-25/1388 Dt.24.10.2024	736.78	08.11.24	04.08.25	31.01.26	0.00	453.74	0.00	453.74	453.74	74.00%	62.00%	Work in progress
Hingula Area	R&R	Construction of public health centre for selling of the existing barriers at Balam OCP under Hingula Area.	Saigya Kumar	MCL/GM/IAOW/25-26/5405 dt.21.04.2023	94.52	19.12.22	17.05.23	25.11.24	86.00	0.00	0.00	0.00	86.00	100.00%	91.00%	Work completed. RE/FTE processed.
Hingula Area	BUILDINGS (RESIDENTIAL BUILDINGS)	Realigning and repairing of sewerage line (gravity) in Balam Township of Balam OCP under Hingula Area.	Shivshankar Elanesh Pvt.Ltd	MCL/GM/IAOW/25-26/5406 dt.21.04.2023	130.76	08.12.22	03.09.23	31.01.25	92.80	35.95	0.00	35.95	128.75	100.00%	96.00%	Work completed. RE/FTE processed.
Hingula Area	BUILDINGS (RESIDENTIAL BUILDINGS)	Black topping of Road inside Hingula colony (18.15 Type Qtrs) and approach road for 108 17 Type quarters of Hingula colony.	Soumya Ranjan Pradhan	Cyp/23-25/04 dt.09.03.2024	37.25	19.05.24	15.09.24	NA	36.28	0.97	0.00	0.97	37.25	100.00%	100.00%	Work Completed. RE Approved.
Hingula Area	BUILDINGS (NON-RESIDENTIAL BUILDINGS)	Removal of Ullakha club at Balam Township of Balam OCP under Hingula Area.	M/S Trinath Construction	MCL/GM/IAOW/25-26/5407 dt.25.07.2024	263.34	04.08.24	31.12.24	30.09.25	108.84	90.43	0.00	90.43	199.27	100.00%	76.00%	Work completed.
Hingula Area	BUILDINGS (NON-RESIDENTIAL BUILDINGS)	Civil Works for installation of 61 No. Weigh Bridge and concrete approach road near TRST of Hingula OCP.	Pratap Kumar Sahoo	MCL/GM/IAOW/25-26/5408 dt.25.07.2024	142.37	29.08.24	25.01.25	NA	0.00	142.37	0.00	142.37	142.37	100.00%	100.00%	Work Completed. RE Approved.
Hingula Area	BUILDINGS (NON-RESIDENTIAL BUILDINGS)	Excavation of water well and drain for filling of the existing barriers at Balam OCP under Hingula Area.	Sambhanda Nanda	MCL/GM/IAOW/25-26/5409 dt.25.10.2024	59.57	14.11.24	13.02.25	31.10.25	0.00	0.00	0.00	0.00	0.00	100.00%	0.00%	Work in progress

Area	Sl. no.	Head	Name of work	Name of agency	W.O./Agreement No. & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. of commencement	Dt. of completion	Time extension (if any)	10	11 = (6+10)	12	13	14 = (12+13)	15 = (11+14)	Physical Progress (in %age)	Financial Progress (in %age)	Status/Remarks
Hinglaja Area	17	BUILDINGS (NON-RESIDENTIAL)	Construction of Dope pit at Dope shed in Workshop Complex of HICOP, IB.	ADARVA KUMAR MOHANTY	MCL/GM/IA/SOC/6-Tender/AOC/HICOP/24-25/11 dt.31.12.2024	109.15	04-12-24	03-03-25	NA	0.00	109.15	101.39	7.76	109.15	109.15	100.00%	100.00%	Work Completed, RE Approval.
Hinglaja Area	18	BUILDINGS (NON-RESIDENTIAL)	Civil Works for installation of fire nos. weighbridge against survey cft at Hinglaja OCP under Hinglaja Area.	JAY JYANIMANJAY	MCL/GM/IA/SOC/6-Tender/AOC/HICOP/24-25/12 dt.05.12.2024	141.32	15-12-24	13-04-25	31-12-25	0.00	141.32	58.33	0.00	58.33	58.33	100.00%	41.00%	Work in progress
Hinglaja Area	19	BUILDINGS (NON-RESIDENTIAL)	Making open tubercut shed inside HICOP Workshop Complex at Hinglaja OCP.	ALOK KUMAR SAHOO	MCL/GM/IA/SOC/6-Tender/AOC/HICOP/24-25/14 dt.21.01.2025	10.23	06-02-25	21-04-25	NA	0.00	10.23	10.23	0.00	10.23	10.23	100.00%	100.00%	Work completed, RE Approval.
Hinglaja Area	20	BUILDINGS (NON-RESIDENTIAL)	Making wash room at DO Campus (E&M) section, HICOP Workshop Complex, & Coal Sampling Office at Hinglaja OCP under Hinglaja Area.	DEBAYOTI DEHRUI	MCL/GM/IA/SOC/6-Tender/AOC/HICOP/24-25/15 dt.01.02.2025	9.84	11-02-25	11-05-25	NA	0.00	9.84	0.00	0.00	0.00	0.00	100.00%	0.00%	Work completed.
Hinglaja Area	21	BUILDINGS (NON-RESIDENTIAL)	Construction of 2 Nos of RCC ramp for 2 Nos of weighbridge at Balam OCP.	Neharaj Sagaraj	MCL/GM/IA/SOC/6-Tender/AOC/HICOP/24-25/19 dt.27.02.2025	16.66	06-04-25	04-06-25	NA	0.00	16.66	0.00	0.00	0.00	0.00	100.00%	0.00%	Work completed.
Hinglaja Area	22	BUILDINGS (NON-RESIDENTIAL)	Construction of temporary room and making approach ramp for the wash shed at D.V. shed under Hinglaja Area.	Pragati Kishor	MCL/GM/IA/SOC/6-Tender/AOC/HICOP/24-25/20/31 dt.09.07.2025	4.49	10-07-25	16-10-25	NA	0.00	0.00	4.49	0.00	4.49	4.49	100.00%	100.00%	Work completed.
Hinglaja Area	23	BUILDINGS (NON-RESIDENTIAL)	Making stairs used pipe at entry point of Hinglaja line office with Structural steel barrier at different location at Hinglaja OCP under Hinglaja Area.	ALOK KUMAR SAHOO	MCL/GM/IA/SOC/6-Tender/AOC/HICOP/24-25/26 dt.24.08.07.2025	8.46	18-07-25	15-10-25	NA	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	0.00%	Work completed.
Hinglaja Area	24	BUILDINGS (NON-RESIDENTIAL)	Making Temporary Office Room near Line Office at Hinglaja OCP Under Hinglaja Area.	ADARVA KUMAR MOHANTY	MCL/GM/IA/SOC/6-Tender/AOC/HICOP/24-25/28 dt.04.10.2025	12.22	28-07-25	25-10-25	NA	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	0.00%	Work completed.
Hinglaja Area	25	TRANSPORTATION	Fabrication, installation and commissioning of directly on TRU of CHP-III of Hinglaja OCP under Hinglaja Area.	M/S. Prashan Construction	MCL/GM/IA/SOC/6-Tender/AOC/HICOP/24-25/26 dt.19.04.2025	146.32	17-08-25	31-03-26	NA	0.00	0.00	0.00	0.00	0.00	0.00	90.00%	0.00%	Work in progress.
IB Valley	1	Capital	Drilling of two nos. deep borewell of 300mm dia including installation of submersible pump at GM Complex (1st re-tender)	M/s. Thrupaty Enterprises	MCL/GM/IB/SOC/4-OIT-1855/19/04 Dt. 18.1.18	19.80	18-02-18	01.04.18		15.34	4.26	0.00	0.00	0.00	15.34	100%	78.27	RE & FTE order approval.
IB Valley	2	Capital	PRE-ENGINEERED TURKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRAIL RUN WITH O AND M DURING DLP ETC FOR COAL BELT CONVEYORS AND DESPATCH THROUGH RLS WITH SURGE BIN AT LAKURA SIDING (15 MT), IB VALLEY AREA, MCL.	M/s. Laxmi & Tebho Limited	MCL/SMB/IB/CV/LAJM KURA RLS-2020-2001/07/2021 (OM-223.65)	28906.44	07.05.2021	03.10.2021	Construction of plant including trial run, PGT & commissioning up to 31/07/2021 (450 days) & up to 15.11.2020 for Operation and Maintenance of plant (1825 days)	26138.10	2367.34	116.11	0.00	116.11	26254.21	100% Construction part I/O/M in progress	52.1	OM in progress
IB Valley	3	Capital	Construction of 7 nos. A Type & 42 nos. B type cns at SOCP of IBVA.	SIR Construction Pvt. Ltd	MCL/SMB/IB/CV/LAJM KURA RLS-2020-2001/07/2021 (OM-223.65)	612.35	13.09.17	06.03.19	7th PTE granted upto 31.05.2024	288.85	323.50	0.00	0.00	0.00	288.85	50%	47.17	Notice for termination issued.
IB Valley	4	Capital	Stage III i.e. Detailed Engineering & Report Management Consulting(PMC) service as per MoU dated: 05.03.2023 between CL & IPCL, as further amended with revised Fee structure dated: 30.06.2022 for the work Development of rail infrastructure for proposed 40 nos. RLS (15 MT) at Lakura (IB Valley Area), IB Contract of MCL.	M/s. IPCL	AGT/MCL/MS/22-23/02, dated:- 08.08.2022	8932.9	07.05.2022	06.05.2023	7th PTE granted upto 31.03.2025	6516.40	2416.50	1197.64	0.00	1197.64	7714.04	90%	86.56	Work in progress. Payment made in the form of 07 nos. Imprest advance (200% of award value of work against Indemnity Bond) + 20 nos. RA bills of PMC charges
IB Valley	5	Capital	Construction of coal transportation road (Concrete surfacing) from junction of WB 07 to main deep junction of SOCP, IBVA.	Ashtika Construction	GMCL/SMB/IB/AGT/22-23/02, dt.06.04.2022	1165.95	15.04.2023	period of 220 days (i.e. by 09.01.2024) maintenance period of 31.03.2024 & period of maintenance period of 1825 days (i.e. 5 years) thereafter by 07.01.2028)	FTE granted up to 31.03.2024 for maintenance period of 31.03.2024 & period of maintenance period of 1825 days (i.e. 5 years) thereafter by 07.01.2028)	1399.82	164.13	0.00	0.00	0.00	1399.82	100%	89.51	Work Completed, RE & FTE processed to MCL. HQ for approval.

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Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress					Physical Progress (In %age)	Financial Progress (in %age)	Status/Remarks	
1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
IB Valley	Capital	Construction of concrete road for coal transportation from mechanical loading point to main concrete road at SOCP under IB Valley Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/23-24/735 dt: 17.02.2024	1209.71	27.02.2024	24.08.2024	PTE granted upto 31.10.2024	1209.12	1209.71	0.00	0.00	0.00	1209.12	93%	99.87	Work Completed. RE & FTE processed to MCL HQ for approval.
IB Valley	Capital	Construction of concrete coal transportation road including drain and retaining wall along with construction of concrete drainage system along CT road and along LOOM platform of Lajpura OCP under IB Valley Area [150 days + 5 years]	Audhya Construction	MCL/Samb/Civil/AOC/24-25/896 dt:29/04/2024	1102.59	15.05.2024	12.10.2024	NIL	1007.52	96.07	0.00	0.00	0.00	1007.52	100%	91.38	Work Completed. RE & FTE processed to MCL HQ for approval.
IB Valley	Capital	Construction of 03 nos. approach road for static weigh bridge at LOCP, IB Valley Area	Nash Jee Enterprises	MCL/GM/IBV/SOC/AOW/24-25/23/146, dt: 22.05.2024	134.7	13.06.2024	01.12.2024	PTE granted up to 31.01.2025	123.29	11.41	0.00	0.00	0.00	123.29	100%	91.53	Work Completed. RE & FTE processed.
IB Valley	Capital	Construction of WMM road from CT road of new Y Curve siding connecting to main CT road at SOCP under IB Valley Area for transportation of coal from Lakhanpur Area to LOOM III/RLS at IB Valley Area	M.K. Gupta and Company	MCL/GM/IBV/SOC/AOW/2024-25/33/266 dt:05/07/2024	193.63	15.07.2024	14.10.2024	NIL	177.25	16.38	0.00	0.00	0.00	177.25	100%	91.54	Work Completed. RE and FTE sanctioned. Final bill processed.
IB Valley	Capital	Providing approach ramp for new static road weigh bridge including cabin platform with approach road drains and culvers etc. at Lajpura OCP IB Valley Area	SADANANDA KHAMARI	MCL/GM/IBV/SOC/AOW/25-26/07/93, dt: 18.04.2025	57.19	16.05.2025	12.09.2025	1st PTE granted up to 31.10.2025	0.00	57.19	0.00	56.26	56.26	56.26	100%	98.37	Work completed. RE & FTE to be processed.
IB Valley	Capital	Construction of water recharge pits at MDTP and railway siding no 03 under Lajpura OCP of IB Valley Area.	Bhaskar Chandra Nayak	MCL/GM/IBV/SOC/AOW/25-26/09/134, dt: 02.05.2025	39.13	15.05.2025	10.11.2025	NIL	0.00	39.13	0.00	0.00	0.00	0.00	55%	0.00	Work in progress.
IB Valley	Capital	Rejuvenation of pond of Oxam Pads at SOCP under IB Valley Area	Prana Bandhu Jena	MCL/GM/IBV/SOC/AOW/2025-26/37/513 dt: 18.09.2025	51.24	27.09.2025	26.01.2026	NIL	0.00	51.24	0.00	0.00	0.00	0.00	40%	0	Work in progress
IB Valley	Capital	Providing wind barrier around truck receiving point of RLS under SOCP, IB Valley Area	Ashwesh Builders	MCL/GM/IBV/SOC/AOW/2025-26/38/514 dated 19-09-2025	150.97	27.09.2025	24.02.2026	NIL	0.00	150.97	0.00	0.00	0.00	0.00	40%	0	Work in progress
IB Valley	Capital	Laying of Ductile Iron Pipeline for drinking water from WSS filter plant BVA to SOCP mine, Hilltop Colony & Gopikhar Colony of SOCP, IB Valley Area.	SG-SCL JV	MCL/Samb/Civil-Wellere/TA/AOC/25-26/593, dt: 17.09.2025	941.62	04.11.2025	31.08.2026	NIL	0.00	941.62	169.03	137.79	306.82	306.82	40%	32.58	Work in progress
IB Valley	Capital	Fencing ACP buildings over exterior walls of DAV School and GM Office under IB Valley Area	HAR HAR MAHADEV ENTERPRISES	MCL/GM/IBV/SOC/AOW/2025-26/46/730, dt: 09.12.2025	235.93	23.12.2025	21.06.2026	NIL	0.00	235.93	0.00	0.00	0.00	0.00	10%	0.00	Work in progress
Mahalaani Area	Dev & Others	Construction of 2 (Two) numbers High Level Bridge over Basundhara River for Basundhara Sarnal Project (Capacity 40/50 Million Tonnes) (Second Call).	Aditya Kumar Mittal, H.L.G.-2, M.P. Nagar, Niharika Road, Korba (Chhattisgarh)- 495077 email ID:adityakumarb@gmail.com	MCL/Samb/Civil/e-Tender/AOC/19-20/892 dt: 07/12/2019	2,360.91	17-01-20	15-01-21	31-12-23	2225.70	-	0.00	0.00	0.00	2225.70	100%	94%	Work Completed. Balance amount to be paid after sanction of RE and FTE. RE and FTE Processed for approval
Mahalaani Area	Transportation	Pre-engineered turnkey execution for design, supply, erection, commissioning and trail run with 0.8m during DIP 11F/12. New by belt conveyor and dispatch through Rapid Loading System (RLS) with surge bin at Sardaga Subarea, LII, MDTP, Mahalaani.	Mahalaani Toilex Kilburn Ecopace Campus 2B, 6th floor, 11F/12. New Town, Rajarhat, North 24 Parganas, Kolkata-700060, Email: Mahalaani@toilex.com	GM/C/SAMB/AGT/21-22/17 DATED 07.06.2021	31,168.52	14-04-21	06-07-22	30-09-25	30109.10	1065.42	67.70	0.00	67.70	3070.80	99.5%	97%	Work is in progress
Mahalaani Area	Land (R&R)	Construction of First Floor of DAV School, 35 nos staff quarters and boundary wall at Chettanpali R&R site under Mahalaani Area.	Singh, At- Samalei Vihar, Panchgachhila Barapali, Sambalpur-768006 Mob No-91-	MCL/Samb/Civil/e-Tender/AOC/22-23/25 dt:08-04-2022	843.79	28-05-22	20-08-23	31-03-24	710.54	-	0.00	0.00	0.00	710.54	100%	84%	Work Completed. Balance amount to be paid after sanction of RE and FTE. RE and FTE Processed for approval

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Sl. no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. of commencement	Dt. of completion	Time extension (if any)	Financial Progress					Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks		
									10	11 = (6+10)	12	13	14 = (12+13)				15 = (10+14)	
ASEA	1	2	3	4	5	6	7	8	9	10	11 = (6+10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
Mahabam Area	4	Land (R&R)	Plotting, development of Roads, Drain and other infrastructures for Sarangghathi R&R site under Mahabam Area, MCL.	KANAKYA STEEL 214/2nd floor, Santa Shopping Arcade, Main Road, Santa Colony, Rajapur-492001(CG).	MCL/Samb/Civil/MOC/22-23/183 dttd-27/05/2022	3,040.95	11-10-22	06-09-23	31-12-25	696.42	2344.53	410.00	148.45	558.45	1254.87	55%	43%	Work is in progress
Mahabam Area	5	Land (R&R)	Construction of boundary wall along the periphery of pocket A&B, Cremation ground and deepening of pond at Chaitanpali R&R site of Mahabam Area.	Right panel AY/PO- G Tumulia Via Gopalpur Sundargarh 770024 P.N: MCL/Samb/Civil/MOC/22-23/1041 dttd-25/02/2023 Email ID: rohitepatel1972@gmail.com	355.19	04-04-23	29-12-23	-	311.05	44.14	0.00	44.14	355.19	44.14	355.19	100%	100%	Work Completed, Final Bill paid
Mahabam Area	6	Land (R&R)	Development of Tiklipara and Sardega R&R site under Mahabam Area.	Moh-91- Narendra Kumar Singh, At- Samalei Vihar, Panchgachhia, Bareilly, Sambalpur, Odisha, PIN: 768006, Mob.: 9439662211.	MCL/Samb/Civil/-Tender/MOC/23-24/672 dttd-10.01.2024	680.59	27-02-24	25-02-25	31-12-25	283.01	377.58	133.18	0.00	133.18	416.19	93%	63%	Work is in progress
Mahabam Area	7	NRE (Service)	Construction of MTK and other infrastructure at Simali OCP	Mukesh Kumar, Panchgachhia, Bareilly, Sambalpur, Odisha, PIN: 768006, Mob.: 9439662211.	MCL/GM/MIA/23-24/66706 DT: 29/02/2024	191.82	18-12-23	12-09-24	31-01-25	97.54	94.28	72.84	20.95	93.79	191.33	100%	100%	Work Completed, Balance amount to be paid after sanction of RE and FTE
Mahabam Area	8	Other Mining Infrastructure (Mine Development)	Widening of existing Canal Transportation Road to Sardega Siding and construction of new road to Truck Receiving Hopper of Sardega CIP at Basundhara (W) OCP under Mahabam Area.	ISE4, I.C.C., T.P. Rager, Kaha (C.G.), 456677 Mobile No. 91-2024 9926213777.	MCL/Samb/Civil/-Tender/MOC/23-24/801 dttd-11-03-24	2,459.29	07-04-24	06-04-25	15-12-25	96.59	2362.70	545.35	0.00	545.35	641.94	40%	27%	Work is in progress
Mahabam Area	9	Buildings (Residential)	Balance work of Construction of worker's hostel (80 bedded) at Sarangghathi and Simali OCPs of Mahabam area.	Singh, At- Samalei Vihar, Panchgachhia Po- Bareilly, Sambalpur-768006 Mob No-91-9926213777	MCL/Samb/Civil/MOC/24-25/1461 dttd-16/12/2024	529.11	06-01-25	02-10-25	31-01-26	0.00	529.11	95.28	188.78	284.06	284.06	78%	54%	Work is in progress
Mahabam Area	10	Other Mining Infrastructure (Mine Development)	Construction of Amini Sarovar at East sump of RW/3OCP under Mahabam Area	TRADECOM PRIVATE LIMITED Gokulpuram, Country Club Campus, Kachana Road, Khamarali, Shankar Rager, Rourkela	MCL/GM/MIA/Civil/A OC/24-25/160766 dttd-18-12-2024	303.90	20-02-25	19-02-26	-	0.00	303.90	61.34	0.00	61.34	61.34	40%	20%	Work is in progress.
Mahabam Area	11	NRE (Service)	Providing additional temporary rooms near existing Mahabam GM Office, under Mahabam Area.	AY/PO- G Tumulia Via Gopalpur Sundargarh 770024 P.N: MCL/GM/MIA/Civil/A OC/24-25/0869 dttd-26-12-2024 Email ID: rohitepatel1972@gmail.com	83.87	27-12-24	25-04-25	-	0.00	83.87	0.00	80.42	80.42	80.42	80.42	100%	96%	Balance amount will be paid after sanction of RE. RE is under preparation

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									11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)					
Mahalaani Area	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Other Mining Infrastructure (Mine Development)	Black topping of road from Basundhara west PO office to railways Crossing (Near under AGP/338631) Pass). Providing Power Block and Kerb Stone along the road from Project Office, BWV OCP to Silo (RLS).Black topping of road constructed by Rites (From proposed ROB to CT road of Silo OCP, (Along the RLS) & Civil	POO KANAKA SINGH, (PAN No. AGP/338631) Lamti Bhal, Brajaajagar, Jharasuguda-768216 Mob No- 91-9178188909,	MCU/Samb/Civil/AOC/25-26/17 dt: 10/04/2025	508.55	25-04-25	23-07-25	31-01-26	0.00	508.55	178.04	58.57	237.61	237.61	65%	47%	Work is in progress. Work hampered due to rainfall
Mahalaani Area	13	Other Mining Infrastructure (Mine Development)	Construction of 1 (One) number High Level Bridge over Basundhara river for Basundhara West Extension Project (Capacity 7.00 Million Tonnes).	ASHOK KUMAR MITTAL, H.L.G. - 2 M.P. Nagar, Niharika Road, Korba (Chhattisgarh)-495677, email ID: akmkorba@gmail.c	MCU/Samb/Civil/e-Tender/AOC/19-20/1740 dt: 15/11/2019	523.57	17-12-19	15-12-20	30-09-22	496.44	-	89.69	0.00	89.69	586.13	100%	112%	Work Completed. Final bill paid Total RE Value : 523.57 including GST and BoCW Cess/Total Payment made upto march 25-496.44 including GST only/Payment Made
Mahalaani Area	14	Other Mining Infrastructure (Mine Development)	Construction of 3 no's weigh bridge ramp, Platform for cabin Room (Jerra Cabin) for installation of 03 no's weigh bridges for RLS under Basundhara (W) OCP of Mahalaani Area (Re-tender).	BIKASH SINGH, At/Po : Lamtibahal Brajaajagar, Dist : Jharasuguda, Odisha, Email ID : bikashsingh468@ve.com, MOB :7978230990	MCU/GM/MLA/Civil/AOC/25-26/F-11/242 dt: 13/05/2025	76.65	02-06-25	30-08-25	31.01.2026	0.00	76.65	43.37	0.00	43.37	43.37	76%	50%	Work is in progress. Work hampered due to rainfall
Kanaha Area	1	CAP	Construction of new Wind barrier system around new proposed Coal Stock near Z-Patch at KOCP under Kanaha Area	AP CONSTRUCTION	MCU/SAMB/CIVIL/AOC/2024-25/181 DT 27.02.2025	415.83	12.03.2025	10.07.2025	2nd P.T.E. granted upto 31.12.2025	0	415.83	0	196.44	196.44	196.44	100	47	Work completed.
Kanaha Area	2	CAP	Upgradation/Strengthening of existing Road (Bumandines and Concrete surfacing) from Kanamunda village chink to Jarada panchayat chink at Kanaha OCP, Kanaha Area.	ABS CONSTRUCTION	MCU/SAMB/CIVIL/e-tender/AOC/23-24/559 dt 20.11.2023	436.38	06.12.2023	02.06.2024	4th P.T.E. granted upto 30.11.2025	151.23	285.13	0	0	0	151.23	100	34.65	Work completed. RE under process.
Kanaha Area	3	CAP	Making of water loading platform in front of settling pond of Kanaha OCP, Kanaha Area.	RAKESH NANDA CONSTRUCTION	MCU/GM (KA)/SO/C/2024-25/496, DT-28.11.2024	66.78	03.12.2024	31.05.2025	NA	0.00	66.78	0.00	61.68	61.68	61.68	100	92	Work completed. RE processed for approval.
Kanaha Area	4	CAP	Construction of Development work and Infrastructure at Pathamunda R&R site for Jarada village under KOCP of Kanaha Area.	ABS CONSTRUCTION	MCU/SAMB/CIVIL/e-tender/AOC/23-24/457 dt 31.12.2021	1623.00	22.01.2022	18.10.2022	6th P.T.E. granted upto 30.12.2025	515.97	1107.03	0	0	0	515.97	35	32	Work in progress
Kanaha Area	5	CAP	Construction of compound wall around the Railway siding of Kanaha OCP under Kanaha Area.	AP CONSTRUCTION	MCU/GM (KA)/SO/C/2024-25/202, DT-01.07.2024	91.85	04.07.2024	30.12.2024	Granted upto 16.03.2025	35.39	56.46	0.00	50.60	50.60	50.60	100	93	Work completed. RE with FTE processed for approval.
Kanaha Area	6	CAP	MAKING OF TEMPORARY TWO WHEELER PARKING SHEED AT PROJECT OFFICE CAMPUS	DIPTI RANJAN NATH CONSTRUCTION	MCU/GM (KA)/SO/C/2024-25/615, DT-25.02.2025	15.79	08.03.2025	06.05.2025	N.A.	0.00	15.79	0.00	15.32	15.32	15.32	100	97	Work completed. RE approved & Final bill under process.
Kanaha Area	7	CAP	CONSTRUCTION OF SERVICE ROAD (BITUMINOUS SURFACING) FROM JARDA GATE NO-01 TO COAL SAMPLING COMPLEX AT KOCP UNDER KA	MS PRADHAN CONSTRUCTION	MCU/SAMB/CIVIL/AOC/24-25/993 DT 04.06.2024	454.76	05.06.2024	03.12.2024	P.T.E. was granted upto 15.02.2025	0	454.76	0	454.19	454.19	454.19	100	100	Work completed. 1st & final bill paid.

Sl. no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress					Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks	
1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
Basundhara Area	1	Providing RO water Purification system at different locations of Basundhara Area.	ANUP AGENCY	MCL/GM/BA/CIVIL/24.25/AGT-24 dt. 06/04/2024	₹ 23.49	11-09-24	08-01-25	NA	0.00	23.49	23.40	0.00	23.40	23.40	100%	100%	RE Approved. Final Bill to be paid.
Basundhara Area	2	NBS (welfare/Comm unit) Construction of Concrete Pavement and 04 nos. of Ramps at Regional Store at Basundhara Area.	ANINESH BUILDERS	MCL/GM/BA/Civil/24.25/AGT-40 dt. 21.03.2025	₹ 172.80	12-02-25	10-08-25	NA	0.00	172.80	172.73	16.72	189.45	189.45	100.0%	110%	RE processed. Awaiting Approval
Basundhara Area	3	ENVIRONMENT Construction of pond along with rain water harvesting system at Basundhara Area	PRARULLA KUMAR ACHARYA	MCL/GM/BA/CIVIL/ AOC/25-26/F-08/126 dt.06.05.2025	₹ 91.96	20-05-25	16-10-25	1st applied till 30.12.2025	0.00	91.96	0.00	0.00	0.00	0.00	35%	0%	WIP.
Basundhara Area	4	Buildings (Non-Res. Buildings) Extension of Escalator/lift room of GM Office, Basundhara Area.	Manish Kumar Pat	MCL/GM/BA/CIVIL/ LOA/25-26/F-14/262 dt.16.06.2025	₹ 4.48	09-07-25	05-11-25	NA	0.00	4.48	0.00	0.00	0.00	0.00	98%	0%	WIP
Basundhara Area	5	Buildings (Non-Res. Buildings) Construction of extension of Post Office of Basundhara Colony under Basundhara Area.	Labo Kua	MCL/GM/BA/CIVIL/ LOA/25-26/F-16/286 dt.07.07.2025	₹ 7.80	08-0-2025	06-03-26	NA	0.00	7.80	0.00	0.00	0.00	0.00	15%	0%	WIP
Basundhara Area	6	Buildings (Non-Res. Buildings) Planning, design, construction, testing and commissioning including operation and Maintenance in the defect liability period (DLP) of sewage treatment plant and sewer network on turn-key basis for Basundhara Colony, Basundhara Area, MCL.	MECO TECHNOLOGIES PRIVATE LTD.	GMCO /SAMB/AGT/23-24/12 dt.25.10.2023.	₹ 1,048.43	21-08-2023	12-08-2024	2nd	688.47	349.96	150.49	0.00	150.49	848.96	95%	81%	WIP
Basundhara Area	7	BUILDINGS (WET/FAEC) Construction of Kalyan Mandap at Basundhara Area.	Kanubya Steel	GMCO /SAMB/AGT/21-22/65 dt. 24/01/2022	₹ 618.01	14-01-22	13-01-24	4th upto 31.10.2025	304.48	313.53	164.07	0.00	164.07	468.55	90%	76%	WIP
Basundhara Area	8	Buildings (Res. Buildings) Development of 928 (G+8) quarters at Basundhara Area	Aakash Agrawal & Hillbrow (P)	GM(CSR,Civil-Welfare)/SAMB/ACT/23-24/24 dt.04.11.2023	₹ 3,088.68	14-03-23	12-09-24	3rd	679.11	2409.57	456.38	74.02	530.40	1211.51	45%	39%	WIP
Basundhara Area	9	Res. Buildings Construction of 928 nos. (G+8) quarters (922 A Type - 34 Blocks x 48 each, 192 B Type - 4 Blocks x 48 each and 64 C Type - 2 Blocks x 32 each) at Basundhara - Gopalbatal Area of MCL (Second Call).	CORROGANON & SHOMUK JOINT VENTURE	GMCO/SAMB/AGT/17-18/282 dt. 25/02/2018	₹ 14,193.21	26-02-2018	31-03-24	5th	13791.52	401.69	0.00	0.00	0.00	13791.52	100%	97%	RE approved. Final Bill to be paid.
Basundhara Area	10	Other mining Infrastructure (Mine development) Construction of Parking lot, Rest shelter, Toilet blocks and water facility at Kula OCP of Basundhara Area	Shree Dalaji Engineers Limited	MCL/Samb/Civil/AOC /25-26/18 dt.10.04.2025	₹ 1,587.54	21-04-25	16-12-25	NA	0.00	1587.54	862.00	0.00	862.00	862.00	40%	54%	WIP
Basundhara Area	11	ENVIRONMENT Construction of 1000 meter long and 06 meter height Wind barrier at Lateral siding under Kula OCP of Basundhara Area	SB-BIKASH (P.V)	MCL/Samb/Civil/AOC /23-26/18 dt.10.04.2025	₹ 330.03	12-04-25	06-01-26	NA	0.00	330.03	0.00	202.83	202.83	202.83	20%	38%	WIP
Basundhara Area	12	Other mining Infrastructure (Mine development) Construction of mechanized wheel washing system (4 nos) along with settling tank & ETP (02 nos) and RCC approach para under Gopalbatal OCP of Basundhara Area	Raj Kishor Singh	MCL/SAMB/CIVIL/A OCP/24-25/1111 DATED 12.07.2025	426.87	28.07.2024	27.07.2025	1st PTE upto 31.12.2025	464.1	380.46	244.71	0.00	244.71	291.12	75%	68%	As per SP/CA instruction the firm long wheel washing system needs to be replaced by 10 m so DE has been processed and approved and 1st PTE was granted upto 31.12.2025
Basundhara Area	13	Enforcement Fabrication and Erection of wind barrier system (08 m height and 1000m length) along the coal stock no. 2 and 3 of Gopalbatal OCP, Basundhara Area.	Aashika construction	MCL/SAMB/CIVIL/A OCP/24-25/1110 DATED 12.07.2025	412.55	18.08.2024	14.05.2025	1st PTE upto 31.10.2025	142.80	268.75	78.36	0.00	78.36	221.16	80%	54%	1st PTE was granted upto 31.10.2025 and 2nd PTE applied upto 30.11.2025
Basundhara Area	14	Buildings (Non-Res. Buildings) Construction of 29 different infrastructures inside the HEMM and DOZER section of Gopalbatal OCP under Basundhara Area.	RF Construction JV	MCL/SAMB/CIVIL-A OCP/23-24/18 DATED 07.04.2022	1,491.61	26.04.2022	28.10.2023	3rd PTE upto 31.12.2025	896.69	1094.62	412.74	0.00	412.74	809.73	35%	54%	2nd PTE was granted upto 31.12.2024 and after that PTE was not granted that's why the PTE is granted till 31.12.2025

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Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress				
1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13) (Rs. in Lakhs)
MONTHLY PROGRESS REPORT OF CAPITAL WORKS OF ORIENT AREA (CIVIL) FOR MONTH OF DEC'2025													
Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress	Payment upto 30.11.2025	Physical Progress (In %age)	Financial Progress (In %age)	Status/ Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Welfare Works	Construction of Pavilion, Boundary Wall, water spraying system at Budhijam playground under OSA, OA	M/s Animesh Builders	MCL/GM/OA/SOC/W O/24-25/27/415 Dt. 19.08.2024	108.00	25.11.2024	24.06.2025	22.08.2025 (Applied for 20.10.2025)	97.00	11.00	100%	95%	Work Completed. RE under process.
2	DEVELOPMENT & OTHERS	Repair and Renovation of suit room at MT Hostel Under Orient Area.	M/S JAI MAA BHAWANI WORKS	MCL/GM/OA/SO@/WO/ 24-25/54/804 Dt. 28.03.2025	12.34	28.03.2025	23.05.2025	22.06.2025	0.00	12.34	100%	100%	1st bill prepared. The agency not attended. Further RE under approval stage.
3	Welfare Works	Providing and fixing PVC storage tank in different colonies under OSA	M/s Kailash Enterprises	MCL/GM/OA/SO@/WO/ 25-26/27/305 Dt. 09.09.2025	60.89	22.09.2025	21.01.2026		0.00	35.00	55%	55%	Work in Progress
4	DEVELOPMENT & OTHERS	Construction of rest shelter near MTK office at HBM of Rampur Sub Area, Orient Area	Lucky and Lovely	MCL/GM/OA/SO@/WO/ O/25-26/14/117 Dt. 22.05.2025	7.50	30.05.2025	29.07.2025	16.08.2025	0.00	8.12	100%	100%	Work Completed. Bill is pending through contractor end. DE is approved.
5	DEVELOPMENT & OTHERS	Const. of shed & Renovation of Cnateen building Under GM unit, OA	M/S Balaj traders	MCL/GM/OA/SO@/WO/ 25-26/36/383 dtd. 18.10.2025	13.92	1.12.2025	30.04.2025		0.00	1.50	10%	10%	Running

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L & R

Subsidiary Wise Status of Land acquisition/possession under CBA (A&D) Act FY 2025-26 as on 31.12.2025

Remarks (If any)

Remarks (If any)

Land Acquisition other than CBA (A&D) Act for FY 2025-26				
Name of Subsidiary	Sr.No.	Act under which Acquisition is done	Area of land Acquired	Details of Acquisition/Notification etc.
MCL	1			NIL

STATUS OF R&R: As on 31.12.2025

Company	Plan for No. of PAPs to be shifted		PAPs shifted		Household plots given		Nos of PAPs sanctioned Monetary compensation in lieu of plot		Employment provided		Nos of person received Monetary compensation in lieu of employment	
	For the month Dec, 2025	Progressive FY 2025-26 up to 31.12.2025	For the month Dec, 2025	Progressive FY 2025-26 up to 31.12.2025	For the month Dec, 2025	Progressive FY 2025-26 up to 31.12.2025	For the month Dec, 2025	Progressive FY 2025-26 up to 31.12.2025	For the month Dec, 2025	Progressive FY 2025-26 up to 31.12.2025	For the month Dec, 2025	Progressive FY 2025-26 up to 31.12.2025
	60	466	60	466	0	0	0	162	39	263	1	19

STATUS OF R&R: Progressive as per 1 BT Program (FY 2025-26) as on 31.12.2025												
Company	No. of PAPs to be shifted	PAPs shifted	Household plots given	Nos of PAPs sanctioned Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment						
MCL	300	466	0	162	263	19						

Name of Subsidiary: MCL

Name of Subsidiary: MCL

{Area In Ha.}

[illegible]

UG land excluded.

Leased land, not taken on acquisition and possession

MINING RIGHT/ LEASE

Company	Mining Right under CBA (A&D) Act 1957	Mining Lease under Nationalisation Act	Mining Lease Obtained under MMDR Act / MC Rule	Total (in Ha.)	Remarks
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	32703.13	0.00	4573.06	37276.19	
NEC					
TOTAL:					

Note:- Mining rights for both OCP & UG

OCP	30152.93
UG	2550.20

Status of Pending cases before Tribunal As on 31.12.2025(For the Month of December'25)

Status Of Pending cases before the month Dec, 2025						
Subsidiary	As on 30.11.2025		During the month Dec, 2025		Progressive	
	Total Nos, of Pending cases	Addition of new cases	Nos. of cases Disposed off	Total Nos, of Pending cases as on 31.12.2025	Total Nos. of Disposed off from 01.04.2025 to 31.12.2025 (FY 2025-26)	Reluneks
CCL						
SECL						
WCL						
NCL						
BCCL						
MCL	1077	13	0	1090	32	April-5, May-2, June-1, July-0, Aug-24, Sept-0, Oct-0, Nov-0, Dec-0 Disposed
ECL						
NEC						
Total						

Status of Pending cases before Tribunal (Dec-25)

Sr. No.	Name of PTT/FTT	Number of cases pending till 31.12.2025				During the month Novust	
		1-3 months	3-6 months	6-12 months	More than 1 year	Total No. of Pending cases	Nos. of cases disposed off
1	Ranchi PTT/CCL						
2	Ranchi PTT/BCCL						
3	Bilaspur PTT/SECL						
4	Jhasuguda PTT/MCL	10	6	5	242	263	2
5	Talcher FTT/MCL	69	42	27	689	827	11
6	Singrauli PPT/NCL						0
7	Mirzapur PTT/NCL						0
8	Godda PTT/ECL						
9	Nagpur Spl Tribunal/WCL						
10	Singrauli PPT/WCL						
	Total	79	48	32	931	1090	13
							0

Nov will be reported Soon.

ATR on direction of MoC under the minutes of monthly review meeting of LA&IR Section taken by Secretary (Coal) on 24.05.2023 on the matter of Part Time Tribunal.		MCL	
Activities.		Dates: NIL	
Sr. No.		Nos. Engaged: 25 Advocate (19 Talcher FTT and 6 Jharsuguda PTT)	
2(i)	Visit of GM to PTT's Judges Engagement of adequate nos of Advocates to bring down pendency of court cases System of Close Co-ordination by GM with the representing advocates.	Date of Meeting: HOD(Legal), Executives of Legal Department and Area GM and Officers incharge are in regular coordination with the dealing Advocates day to day basis.	
(ii)	Inclusion/permission of GM in district level coordination committee	DLCCs in formation stage	
(iii)	To compile the month-wise pendency list of court cases in the PTTs and furnishing the same to Ministry after routing through CIL.	List submitted on: 02.01.2026 to CIL & CC to L&R Dept., MCL	

CSR

Mahanadi Coalfields Limited				
CSR Department				
Performance report for December'2025				
1 New proposals approved, financially concurred and communicated				
Sl.No	Date	Project Name	Approved value in Lakhs	Approval Communicated & Fund disbursed
1	01-12-2025	Renovation/Digging of Existing Pond of Village Arkil under Arkil GP under CSR work of Kaniha Area	17.85	GM, Kaniha Area
2	02-12-2025	Estimate for the work "construction of boundary wall at dharampur high school of dharampr gp under csr work of lingaraj area, MCL"	17.68	GM, Lingaraj Area
3	05-12-2025	Approval for participation in the Golden Peacock Awards under the category of Corporate Social Responsibility Awards (GPACSR) 2025-reg.	0.82	CSR Department MCL HQ
4	09-12-2025	"Development of Play Ground at Pabitra Mohan Govt. High School Kaniha under CSR work of Kaniha Area."	7.21	GM, Kaniha Area
5	09-12-2025	Construction of cement concrete Road from Purna Biswal to Pradeep Biswal house Baghamari sahi,Danara village under CSR work , Hingula Area.	20.51	GM, Hingula Area
6	12-12-2025	Financial Assistance for Observation of International Yoga Day on 21.06.2025 near Hirakud Dam under CSR initiative of MCL.	53.09	Collector Sambalpur
7	12-12-2025	Construction of CC Road from barun dash House to kusta sa via Bagarchaka Kata Under CSR Work of Orient Area	48.04	GM, Orient Area
8	15-12-2025	Approval for Award of Work to M/s Mediaid Marketing Services Pvt. Ltd. for the work of "Regular disposal of all accumulated or legacy Bio-Medical Waste as well as currently generated expired & NSQ (Not of Standard Quality) drugs from Pabitra Mohan Pradhan Govt. Hospital as well as NSCH under Jagannath Area, Talcher (for a period of one year)" without tendering on nomination basis.	22.98	GM, Jagannath Area
9	18-12-2025	Financial Assistance for "Promoting Sustainable Livelihood and Climate-Resilient Agriculture Initiative through Organic Farming" in Kirmira Block under CSR initiative of MCL	72	Collector Jharsuguda
10	07-12-2025	Financial assistance for the work "Construction of classroom at Bapujee Special School, Bargarh district under CSR of MCL.	49.53	Collector Bargarh
		TOTAL	309.38	
2. Advance fund disbursement (for deposits works)				
Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	02-12-2025	3rd instalment for Financial support for Construction of Science laboratory & Library Rooms of SSVS, Odia Bibhag Kesab Nagar District Bargarh	23.47	DPMU, Bargarh
2	03-12-2025	2nd instalment for the project funding for Tuberculosis patients as a Nikshay Mitra initiative aimed at the elimination of tuberculosis by the yr-2025	24.28	Collector Sambalpur
3	08-12-2025	Release of 1st instalment of Rs. 1,36,298.40/- for the project ' Financial Assistance for Procurement of Multi-Utility Vehicle for National TB Elimination Program.	1.36	Collector Sambalpur
4	08-12-2025	Release of final instalment for Financial assistance for repair and renovation of livestock Aid Centre (LAC) in Lakhanpur Block	34.59	Collector Jharsuguda
5	13-12-2025	1st instalment for the work Implementation of Mission Against Malnourishment (MAM) in Sambalpur	189.92	Spirulina Foundation
6	13-12-2025	1st instalment for the work 'Approval of 95 nos. of STEM (Science Technology engineering and Mathematics) solution in various Government school of Mayurbhanj district.	189.92	Collector Mayurbhanj
7	05-07-2025	Financial Assistance for 1st installation of Solar Street Light in Laikera ,Kirmira and Kolabira under Jharsuguda District.	47.03	Collector Jharsuguda
8	23-12-2025	2nd instalment of erection of Compound wall around land of Sri Nursingha Mahaprabhu temple behind Private Bus-Stand Bargarh District.	16.23	DPMU,Bargarh
9	23-12-2025	1st instalment for Setting up of Multi Skill development Institute (MSDI) Jharsuguda District for Providing Skill Training to 1560 nos. of Youths under CSR initiative of MCL.	95.12	National Skill Development Corporation
10	23-12-2025	2nd instalment for Two Years ITI Training Course for 40 nos of Candidates implementing through CIPET, Bhubaneswar for the session 2024-26. under CSR initiatives of MCL	62.92	CIPET,BBSR
4	23-12-2025	2nd instalment for Two Years ITI Training Course for 40 nos of Candidates implementing through CIPET, Bhubaneswar for the session 2023-25. under CSR initiatives of MCL	3.15	CIPET,BBSR

6	24-12-2025	2nd instalment of Rs. 1,38,79,836/- for the of construction part of the project Improvement of health facilities at AIIMS Bhubaneswar under CSR initiative of MCL	138.80	AIIMS ,BBSR
7	26-12-2025	Release of RS. 53,08,632/- for ' Financial Assistance for Observation of International Yoga Day on 21.06.2025 near Hirakud Dam under CSR initiative of MCL	53.09	Collector Sambalpur
		Total	879.86	
3. Payments/ Expenditure made in ongoing projects				
Sl No	Area	Project Name	Expenditure	Physical Progress
1	Hingula	Supply of water for domestic purpose to village Kusumpal, New Gopal Prasad ,New Anatagadia and Kaithanali For a period of one year including summer season under CSR works of Hingula Area.	2.36	92%
2	Hingula	Construction of Compound Wall, Gate, Approach Road, Kitchen Shed, compost yard,Levelling of Ground,Digging of bore well with submersible pump along with electrical installation and provision of street under CSR works of Hingula Area.	11.43	80%
3	Hingula	Construction of RCC Welcome gate and cement concrete road from Kamana Ghar to Haraparbati club of Danara under CSR work of Hingula Area.	1.23	100%
4	Hingula	Concrete Road Connection from Smasan Ghat to Main Road at village Karnapur under CSR work, Hingula Area.	1.52	100%
5	Hingula	Supply of water for domestic purpose at designated places of Majhika village under Balram OCP of Hingula Area. (For a period of 60 Days).	0.86	100%
6	Hingula	Supply of water for domestic purpose at designated places of village nearby HOCP and BOCP (For a period of 60 Days) under CSR works of Hingula Area.	1.33	100%
7	Hingula	Beautification, Soil conservation, stone instalment of Adhras Pond of Danara village at Balram OCP, Under Hingula Area.	8.81	50%
8	Hingula	Supply of water for domestic purpose at designated places of satyabadipur sahi of solada village near balram ocp under Hingula Area (For a period of 60 Days) under CSR works of Hingula Area.	1.24	88%
9	Lingaraj	Supplying of water to the water scarcity village Balunga khamar of Talcher Sub-Division for the year 2024-2025 under CSR of Lingaraj Area (PACKAGE-I) for 302 days.	0.86	67%
10	Lingaraj	Supplying of water to the water scarcity village Balunga nua sahi,Balunga New nua sahi and Soubhagyanagar of Talcher Sub-Division for the year 2024-2025 under CSR of Lingaraj Area (PACKAGE-II) for 302 days.	1.09	67%
11	Lingaraj	Supply of water to the water scarcity village Kandhal and Kandhal Hadi Sahi of Talcher sub-division for the year 2024-25 under CSR of Lingraj Area (Package-III) for 302 Days.	1.29	67%
12	Lingaraj	Supplying of water to the water scarcity villages Jadunathpur, Bidyadharpur, Dayanidhipur and New Dayanidhipur of Talcher Sub-division for the year 2024-25, Lingaraj Area (W and S -2) for 242 days.	1.15	67%
13	Lingaraj	Supplying of water to the water scarcity villages Langijoda and Anadipur of Talcher Sub-division for the year 2024-25, Lingaraj Area (Package-IV) for 302 days.	1.19	67%
14	Lingaraj	Supplying of water to the water scarcity villages Anandapur, Talabeda and Talaberena of Talcher Sub-division for the year 2024-25, Lingaraj Area (W and S -1) for 242 days	0.63	67%
15	Lingaraj	Supplying of water to the water scarcity villages Krisnachandrapur,Dasarathipur and Ekadasipur of Talcher Sub-division for the year 2024-25, Lingaraj Area (W and S -4) for 242 days	0.46	67%
16	Lingaraj	Supplying of water to the water scarcity villages Doblin, Pramod Prasad, Manikmara and Rasalpur of Talcher Sub-division for the year 2024-25, Lingaraj Area (W and S -3) for 242 days	0.62	67%
17	Ib Valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	4.00	100%
18	Ib Valley	Supply of Drinking water through tanker at Madhuban Nagar, Sanjob, Khadiapada & Budhopada villages for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area (A-1)	0.47	75%
19	Ib Valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	0.37	74%
20	Ib Valley	Payment of monthly assistance to interns under Prime Minister Internship Scheme.	0.01	70%

21	Ib Valley	Observance of Swachhata Pakhwada (SP) 2025 and conducting various prescribed activities from 16th to 30th June 2025 under CSR by MCL, Ib Valley Area.	2.90	100%
22	Ib Valley	CSR administrative overheads booking	3.79	75%
23	Ib Valley	Tuberculosis Awareness Program through Road Opera Shows in Five peripheral villages (Loisingh, Chandinimal, Kudopali, Lajkura, Telenpali) of Ib Valley Area, MCL.	0.76	100%
24	Ib Valley	Supply and installation of 3 nos. 120 PSS water purifier cum cooler with UV system for peripheral institutions (Shri Shri Jagannath Mandir Trust Board, Brajrajnagar; Gurudwara Sri Guru Singh Sabha, Brajrajnagar and Shri Ramjee Mandir, Telenpali, Brajrajnagar)	4.05	100%
25	Ib Valley	Health Camp	0.51	20%
26	Ib Valley	Health Camp (Sanjob, Chhualiberna, Lajkura, Madhuban nagar)	0.51	100%
27	Ib Valley	Health Camp (Supply of medicine)	0.85	100%
28	Ib Valley	Health Camp (Sanjob, Chhualiberna, Lajkura, Madhuban nagar)	0.12	100%
29	Kaniha	Construction of a Hostel at Pabitra Mohan Govt. High School, Kaniha under CSR head of Kaniha Area	23.73	25%
30	Kaniha	Swachhata Pakawada-2025 under Kaniha Area , MCL	1.83	100%
31	Kaniha	CONSTRUCTION OF COMMUNITY CENTER OF VILLAGE JULIBANDHA UNDER CSR WORK OF KANIHA AREA	5.98	60%
32	Kaniha	Construction of two classrooms and one office room at Saraswati Sishu Vidya Mandir, Rengali Dam Site under CSR of Kaniha Area	3.38	10%
33	Kaniha	Annual supply of water (excluding summer package) through water tanker to village jarada , telesingha , kansamunda and adwaita prasad under kaniha area for the year 2024-25 (re tender)	6.06	30%
34	Jagannath	Different works related to operation of PMPMCH including salary of doctors	3365.00	70%
35	Jagannath	Repair and Renovation of Academic Building, Hostels and Residential buildings at PMPMCH Talcher	153.25	70%
36	Jagannath	Engagement of paramedical staff at PMPGH Talcher	859.73	70%
37	Bharatpur	Supply of water for domestic purpose through water tanker to village Jambubahali under Bharatpur Area for the year 2025	8.70	100%
38	Bharatpur	Supply of water for domestic purpose through water tanker to village Lachhamanpur, Kutaripasi and Nuasahi under Bharatpur Area for the year 2025	3.37	100%
39	Bharatpur	Supply of water for domestic purpose through water tanker (with pump) to village Chhendipada (bentakura sahi, tanla sahi, kumbhara sahi, gochhayat sahi, harijana sahi, kaith sahi, behera sahi, bhamara sahi, pradhan sahi) under Bharatpur Area for the year 2025	16.79	100%
40	Bharatpur	Supply of water for domestic purpose through water tanker (with pump) to village Chhendipada (ward no. 10, mamuria sahi and bahal sahi) under Bharatpur Area for the year 2025 (Re-Tender)	15.56	100%
41	Bharatpur	Organizing different activities on the eve of observance of Swachhata Pakhwada (SP) 2025 from dtd.16.06.2025 to 30.06.2025 at Bharatpur Area	1.47	100%
42	Bharatpur	Providing bathing steps with changing room at Randanivuiti pond under Bharatpur Area.	2.00	50%
43	Bharatpur	Construction of an Open Shed near cremation ground of Jambubahali Village under Bharatpur Area (Re Tender 2nd Call).	0.42	100%
44	Bharatpur	Administrative Overheads under CSR	2.97	50%
		Total	4524.64	

4. UC received

SI No	District	Project Name	Work Value	UC received (in Lakh)
1	Khrudha	Financial assistance for two year ITI training for the session 2024-26 to 40 nos. of Youths through CIPET, Bhubaneswar under CSR initiative of MCL	126.00	56.63
2	Jharsuguda	Infrastructure development of Elementary schools in urban Areas of Jharsuguda District under CSR of MCL.	1562.97	102.58
3	Sundargarh	Supporting Technology Business Incubator (TBI) at National Institute of Technology, Rourkela with a project cost of Rs.4.65 Crore under CSR activities of MCL.	465.00	70.25
4	Sundargarh	Supporting Technology Business Incubator (TBI) at National Institute of Technology, Rourkela with a project cost of Rs.4.65 Crore under CSR activities of MCL.	465.00	37.52
5	Jharsuguda	Financial assistance for "Tall Seedling Avenue Plantation on both sides of Biju Expressway in the district of Jharsuguda" under CSR of MCL	284.09	113.79

6	Sundargarh	Providing funds for Construction of +3 Science Laboratory Room for Manikeswari Degree College Garh-Tumulia, Sundargarh under CSR	10.00	3.00
7	Balangir	Financial assistance for 32 nos. of different infrastructure project in Balangir district to be executed by District Administration, Balangir on deposit basis as a CSR initiative of MCL	1,161.32	23.99
8	Balangir	Financial assistance for development of 30 nos. of different infrastructure projects in Balangir (Aspirational) District under CSR activities of MCL amounting to Rs.1 crore.	100.00	4.35
9	Balangir	Development of Aspirational District by CPSEs in Balangir district	364.76	1.84
10	Balangir	Financial assistance for 32 nos. of different infrastructure project in Balangir district to be executed by District Administration, Balangir on deposit basis as a CSR initiative of MCL	1,161.32	1.11
11	Balangir	Financial assistance for development of 30 nos. of different infrastructure projects in Balangir (Aspirational) District under CSR activities of MCL amounting to Rs.1 crore.	100.00	1.35
Total			5800.46	416.41

5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Samiti member, Kandhal Gram Panchayat	Construction of Kitchen Room with Electrification at Talaberana, Tala Sahi, Bhagabat Ghara of Kandhal GP under CSR work of Lingaraj Area, MCL	33.42	Not Agreed
2	Residents of Kaniha Village	Development of Playground at Pabitra Mohan Govt. High School Kaniha under CSR work of Kaniha Area	7.21	Agreed
3	Sarpanch of Danara Gram Panchayat	Construction of cement concrete Road from Purna Biswal to Pradeep Biswal house Baghamari Sahi, Danara village under CSR work, Hingula Area	20.51	Agreed
4	Orient Area	Construction of Kalyan mandap at Amdherha, Rajpur GP under CSR head of Orient Area	43.91	Not Agreed
5	Sarpanch, Rajpur Gram Panchayat	Construction of CC Road from Barun dash House to Kusta Sa via Bagarchaka Kata Under CSR Work of Orient Area	48.04	Agreed
6	Prof. Mahadeo Jaiswal, IIM Sambalpur	Financial assistance under CSR fund for Girl's Hostel Infrastructure Development in the permanent campus of IIM Sambalpur	5387.46	Agreed
7	President of Village Committee, Badatirbida.	Construction of additional classrooms at Badatirbida Nodal High School under CSR work of Kaniha Area	94.68	Not Agreed
8	Hon'ble Member of Parliament, Bargarh	Financial Assistance for "Construction of Library Hall at Court Premises of Sub-Collector Office, Bargarh of Bargarh District" out of CSR Funds Of MCL	59.33	Not Agreed
9	Collector, Sundergarh	Different developmental activities of Sundargarh District under CSR Scheme of Basundhara Area (On deposit basis)	894.68	Not Agreed
10	Deputy Chief Medical Officer, MCL	Financial Assistance for purchase of medicines, laboratory test kits, and reagents for General Health awareness Camp with Diagnosis camps and treatment facility for common diseases under CSR initiative of MCL	1.47	Agreed

11	Hon'ble MP & Minister of Tribal Affairs GOI, Shri. Jual Oram	Regarding the provision of providing 8000 caps and t-shirts during Sansad Khel Mohatsav 2025" in Sundergarh District of Odisha amounting to Rs. 19,92,000.00	19.92	Agreed
12	Collector & District Magistrate, Ganjam	Financial assistance for digital screening of Pregnant women in VHSND platform for Ganjam district" as a CSR initiative of MCL	438.6	Agreed
13	Additional District Magistrate & PD, R&R, Jharsuguda	Financial Assistance for the project 'Smart Classes for 08 nos. of PM SHRI schools and Graphic designing course for one school of Jharsuguda district 'out of CSR funds of MCL	140.68	Agreed
14	ADM, Jharsuguda	Financial assistance for "Construction of Addl. Class Room, Boundary wall, Toilet at Saraswati Sishu Vidya Mandir, Kirmira, Jharsuguda" as a CSR initiative of MCL	15.00	Agreed
15	Proposal received from MLA Jharsuguda through ADM, Jharsuguda	Financial assistance for "Construction of 2 nos. of Additional Classroom at Chowkipada School, Jharsuguda" under CSR initiative of MCL	20.00	Agreed
16	Dr. Bibhu Prasad Tarai, the Hon'ble Member of Parliament, Lok Sabha, Jagatsinghpur as well as Shri. Sarada Prasanna Jena, Hon'ble Member of Odisha Legislative	Proposal for CSR support from Mahanadi Coalfields Limited (MCL) for Community Development Projects Near Pally Shreekhetra, Ghodadia Patana, (Panchayat-Sompur), Erasama Block, Jagatsinghpur	59.90	Agreed
17	CDO -cum Executive Officer, Zila Parishad, Angul	Formation of Suitable Aroma Clusters to Boost Farm Income with Addressing Elephant Corridor Barriers in Angul in consultation with CSIR - CMAP Lucknow and KVK Angul" to be taken up under CSR activities of MCL	37.57	Agreed
18	Lakhanpur Area	Digging of deep borewell & supply of water to village Bhejikud uparpada, Bhejikud PUPS and Sabar pada two nos. with solar system, Pipilikani G.P. under CSR work of BOCM of Lakhanpur Area.	37.80	Agreed
19	Orient area	Supply, installation, testing and commissioning of 120nos. of Solar based LED street lights in various villages of Loisingh Gram Panchayat under CSR activity	33.70	Agreed
		Total	7393.87	
6. Proposals discussed by CSR SD Committee				

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1		NIL		
		Total	NIL	
7. Proposals discussed by MCL Board				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1		NIL		
		Total	NIL	
		Total CSR expenditure till the month of September 2025	182.50 Crore	
		Total CSR budget for the FY 2025-26	323.69 Crore	

MATERIAL MANAGEMENT

Deewan

DETAILS OF VALID RATE CONTRACT AS ON DATE

Sl no.	RC No	Date	Firms Name	Item Description	Validity
1	1	25-11-2024	M/s Antares Systems Ltd. #24,Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore-560079	Rate Contract for Appointment as Service Provider for Providing e-auction Service for Sale of Scrap material (Hazardous,Non-Hazardous & E-waste) generated in different areas of MCL & MCLHQ	Upto 24.11.2026

Pankaj
05/11/24

Depot Agreement Status as on 31.12.2025

Sl no	Name of the Firm	Lead Company	Depot Agreement/Rate Contract	Valid Up to	Accepted Price List W.E.F
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	24.11.2026	Price List PL-29i has been Approved by Lead company w.e.f 01.04.2022. New PL32 is under approval stage.
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004	CCL	Depot Agreement	10.02.2027	PL 2023 w.e.f 1.03.2023 and has been circulated to all areas.
3	M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001	WCL	Depot Agreement	31.03.2025	PL36 and PL-36(S) w.e.f. 01.11.2021 Circulated to all Areas
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2026	Depot Exclusive Price list 2021 wef 01.08.2021
5	M/s Larsen & Tourbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargah, Orissa-770034	MCL	Depot Agreement	17.04.2029	Accepted Price list is PL SP0323 w.e.f. 01.10.2023.
6	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	23.03.2026	Accepted Price List RCDA 2022 w.e.f. 01.03.2022 is accepted at BCCL and circulated to All areas of MCL
7	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	BCCL	Depot Agreement	23.03.2026	Accepted Price-list w.e.f 01.10.22 circulated to all Areas of MCL as communicated by lead company BCCL.

Ravikumar
05/01/26

MATERIAL MANAGEMENT DEPARTMENT MCL HQ

ORDER PLACED FOR THE MONTH OF December -2025 THROUGH e-TENDER

Sl no	SO No	Date	Name of Firms	Item Description	Quantity	Landed Value(Rs)	Delivery Period
NIL							

For
28/01/25

MATERIAL MANAGEMENT DEPARTMENT MCL HQ							
ORDER PLACED FOR THE MONTH OF December-2025 THROUGH GEM							
Sl no	GEM Contract No	Date	Firms Name	Item Description	Quantity	Amount (Rs)	Delivery Period
	GEMC-511687724752671	02.12.2025	MINING MACHINE TOOLS	PLOT NO 82, MINING MACHINE TOOLS, KHARMORA ROAD, INDUSTRIAL AREA, Korba, CHHATTISGARH-495677	TC Drill Bit (Size 6 1/4 ")	150 Pieces	31.05.2026
	GEMC-511687748610306	09.12.2025	KOLKATA POLES CORPORATION	RUIYA PATULIA, NORTH 24 PARGANAS, RUIYA PATULIA NORTH 24 PARGANAS, North 24 parganas, WEST BENGAL-700119	KPC Lighting Pole Or Post And Hardware- Tubular Street Light Poles Rev 1, Length 9 Meter	500 Pieces	23.04.2026
	GEMC-511687776833750	09.12.2025	ANUBHAV TUBES & CONDUCTORS PRIVATE LIMITED	7/41-A, Basement, Basant Tower, Tilak Nagar, Kanpur, Kanpur Nagar, UTTAR PRADESH-208002	Tubular Street Light Poles Rev 1, Length 10 Mtr Tubular Street Light Poles Rev 1, Length 12 Mtr. Tubular Street Light Poles Rev 1, Length 16 Mtr.	1360 Pieces 1560 Pieces 300 Pieces	23.04.2026
	GEMC-511687782721082	16.12.2025	WILSON ENGINEERING INDUSTRIES PRIVATE LIMITED	BLOCK 7B, 7TH FLOOR, Anuj Chambers, 24 Park Street, Park Street, Kolkata, WEST BENGAL-700016, -	Undercarriage Kit (OEM Part No. 5999830) Applicable to CAT D11T model Ripper Dozer	02 Set	15.04.2026
	GEMC-511687788237991	16.12.2025	SPARE PARTS ENTERPRISE	10A, HOSPITAL STREET, Kolkata, WEST BENGAL-700072, -	UNDER CARRIAGE ASSEMBLY, PART NO. UC01200EX	03 Pieces	15.04.2026
	GEMC-511687720568703	18.12.2025	JET AGE GARAGE EQUIPMENTS	B-74, 2ND FLOOR, PHASE-2, NARIANA INDUSTRIAL AREA, South Delhi, DELHI-110028,	Jetage Wet and Dry Duty Cleaning Industrial Vacuum Cleaner 250 millibar	01 Pieces	17.01.2026
	GEMC-511687712962292	18.12.2025	WARSII MEDICO SYSTEMS AND SERVICES	10/122, KATRA MADARI KHAN, MOTI KATRA, Agra, AGRA, UTTAR PRADESH-282003, -	W WARSII IMPEX MEDICAL SYSTEMS INDIA Blood Donor Couch	02 Pieces	17.01.2026
	GEMC-511687729654316	18.12.2025	MG ENTERPRISES	Plot No: 105/220, Vikrampur, Near Gurudwar, Angul, ODISHA-759106	PERPETUAL POWER 15 KVA/ 30 KVA/ 30 Minutes/ 24000 VAH UPS	01 Pieces	16.02.2025
	GEMC-511687722406974	19.12.2025	BEML LIMITED	23/1, 4TH MAIN ROAD, SAMPANGIRAM NAGAR, BANGALORE, Karnataka-560027	Self Propelled Tyre mounted Water Sprinkler Capacity 28KL With Mist Systems and Fire Fighting system Spares & consumables for 1st year Warranty period/Equip 1ST YEAR GUARANTEE SPARES & CONSUMABLES FOR WATER SPRINKLER 28KL CAPACITY 2nd YEAR GUARANTEE SPARES & CONSUMABLES FOR WATER SPRINKLER 28KL CAPACITY 3RD YEAR GUARANTEE SPARES & CONSUMABLES FOR WATER SPRINKLER 28KL CAPACITY	03 Pieces 03 Set 03 Set 03 Set	18.04.2026
	GEMC-511687710388335	31.12.2025	SUJYOTI INDIA PRIVATE LIMITED	1104, KRUSHAL COMMERCIAL COMPLEX, G M ROAD, ABV SHOPPERS STOP, CHEMBUR, MUMBAI, MAHARASHTRA-400089	Mine Slope Stability Monitoring Radar System (range atleast 1.2KM) Mine Slope Stability Monitoring Radar System (range atleast 2.5KM) (With 1Y warranty & 7Y CAMC)	01 Set 04 Sets	30.12.2031
	GEMC-511687708605310	31.12.2025	HEXAGON GEOSYSTEMS INDIA PRIVATE LIMITED	2ND FLOOR, TOWER -B, VATIKA ATRIUM, GOLF COURSE ROAD, SECTOR 53, GURGAON, HARYANA-122002	Mine Slope Stability Monitoring Radar System (range atleast 2.5KM) With 1Y warranty & 7Y CAMC	03 Sets	30.12.2031

Handwritten signature and date: 05/01/26

DETAILS OF INDENT REGISTRATION DECEMBER-2025-26

SL. No.	Indent No.& date	Name of the Area	Consignee	Fwdg No. date	Description of Stores	Qty.	Total value in Rs.	FC No.& date	To whom sent	Regd.No.& date
1	SAP PR NO-1300224999	MULTIPLE AREA	BHARATPUR	e-office No-2124955	Steel cord conveyor belting, 1200 mm,ST2000	2000	Total value in Rs.12,47,99.32 3.00	FC/MCL/SBP/2025-26/MB/S-34/IND/BE 25-26 / OTHER STORES (E&M)/ AREA'S /RS .20.00/- (LAKHS) / DT.18.12.2025	SRI,Dilpsing Rajpoot Mgr.(MM)	MCL/SBP/MM D/2025-26/12 DTD- 23.12.2025
	1300224784		LINGARAJ	2124040	Steel cord conveyor belting, 1800 mm,ST1600	800				
	1300201087		BHUBANESWARI	2092339	Steel cord conveyor belting, 1800 mm,ST 630	600				
	1300224565		LAKHANPUR	2124960	Steel cord conveyor belting, 1600 mm,ST1000	500				
					Steel cord conveyor belting, 1600 mm,ST630	600				
					Steel cord conveyor belting, 1600 mm,ST800	1000				
					Steel cord conveyor belting, 1600 mm,ST1000	600				
					Steel cord conveyor belting, 1800 mm,ST1250	600				
					Steel cord conveyor belting, 1600 mm,ST1000	600				
					Steel cord pipe conveyor belting , 2200 mm , ST 1250	1200				
					Steel cord pipe conveyor belting , 2000 mm , ST 1000	500				

*Pen/Kin
25/01/26*

DETAILS OF TENDER FOR THE MONTH OF December-2025					
Sl No	Bid/Tender No.	Bid Date	Item Description	Estimate Value In Rs.	Date of Opening
1	GEM/2025/B/6881343	01.12.2025	Professional Large Format Display (V2) , Cables, Converters and Adapters , HDMI Switcher Matrix 8x8 , HDMI Extender	RS.49,81,298.00	22.12.2025
2	GEM/2025/B/6918627	04.12.2025	Engine Assembly with Performance-Related Parts (PRP) , applicable to Volvo Make L350H Model Payloader	RS.1,34,67,118.50	25.12.2025
3	GEM/2025/B/6895320	05.12.2025	Semi Automated Urine Analyzer (Q2)	RS.150000.00	26.12.2025
4	GEM/2025/B/6958489	08.12.2025	Portable Wheel Wise Load Measurement System Rail Weighbridge	RS.8357648.66	29.12.2025
5	GEM/2025/B/6975072	20.12.2025	Toner Cartridges / Ink Cartridges / Consumables for Printers (Q2) (PAC Only	RS. 459830.00	10.01.2026
6	GEM/2025/B/7004247	19.12.2025	Submersible Pump sets, 37 LPS, 60 mtrs Head with 550 Volts electricals	RS.8,71,63,622.00	09.01.2026
7	GEM/2025/B/7018066	26.12.2025	Power Generator - DG Set (up to 900 KVA) (Q2)	RS.69032488.25	16.01.2026

Recruitment

SOLAR

Solar/ RE Projects of MCL

Renewable Energy (Solar):

- Present Contract Demand of MCL = 83 MVA
- Power Consumption in MCL during FY 2024-25 = 426 MU
- Power Cost during FY 2024-25 = Rs. 293 Crore
- Unit Price during FY 2024-25 = Rs. 6.85/kWh
- Net Zero Energy Target of MCL = 182 MW

Existing:

- 1) **2 MW Ground mounted Solar Power Plant:** 2 MW Solar Power Plant was installed at MCL HQ, Anand Vihar since 13/10/2014.

	Dec. 2025	FY 25-26	Till date
Total Units generated	0.165 MU	1.435	19.583 MU
CUF%	12.41	11.75	

- 2) **1.21 MW Roof Top Solar Power Plants:** 1.21 MWp Roof Top Solar Power Plants were commissioned at 10 nos. non-residential buildings of MCL from 13/05/2022.

	Dec. 2025	FY 25-26	Till date
Total Units generated	0.080 MU	0.906	4.184 MU
CUF%	9.36	11.52	

- 3) **2.5 MW Roof Top Solar Power Plants:** 2.5 MWp Roof Top Solar Power Plants were commissioned at 46 residential & non-residential buildings of MCL from 16/08/2024.

	Dec. 2025	FY 25-26	Till date
Total Units generated	0.158 MU	1.759	2.78 MU
CUF%	8.84	10.72	

Commissioned but under completion:

- 1) **50 MW/ 75 MWp Ground mounted Solar Power plant:**

LOA No.	MCL/SBP/E&M/2021-22/LOA-157 dated 25/11/2021
Name of contractor	M/s HILD ENERGY PRIVATE LIMITED, Chennai.
Contract value (Rs.)	315,54,81,875.43
Date of Commencement	26.12.2021
Agreement no.	E&M/2021-22/93, Dt 02/03/2022
Sch of Completion	21.10.2022
Prov time extensions up to	Up to 24.02.2026 (17 th)
Land Procurement (Under the scope of EPC Contractor)	
➤ Total land requirement: 240 Acre	
➤ Land purchased as on date: 239.84 Acre	
➤ Land transferred in the name of MCL: 230.21 Acre	
Works at Solar Site:	
➤ Erection, commissioning, testing of equipment in Switchyard & CMCS is completed.	
➤ Statutory permissions from CEA, CEIG, OPTCL, GRIDCO & SLDC are obtained.	
➤ Charging of Bay at 132kV Patnagarh GSS of OPTCL and 132kV transmission line from 50MW Plant site to OPTCL GSS is done.	
➤ Synchronization & commissioning of 50 MW Solar Plant is done.	
➤ Day Ahead scheduling with SLDC for 15 minutes slot of generation has started.	
➤ Approval for COD of 50 MW Solar Power Plant is obtained.	
➤ Installation of 73.5 MWp Solar modules is completed.	
➤ Piling, MMS & Module installation work is under progress in Block-1, 3 & 4.	
➤ Boundary wall, drainage, roads & other civil works are in progress.	

	Dec. 2025	FY 25-26	Till date
Total Units generated	5.358 MU	30.07	30.07 MU
CUF%	14.88	13.62	

Under execution:

- 1) **1.5 MW Roof top Solar Power plants:** LOA issued to M/s Evolve Green Energies Private Limited, Chennai for a value of Rs. 6,70,48,085.65 on 05/02/2025. Agreement executed on 19/03/2025. The installation work of 1.50 MW Solar Power Plants at 29 buildings of MCL is completed.
- 2) **10 MW Ground Mounted Solar Power Plant:** LOA issued on 29.04.2025 to M/s APM Projects Private Limited, Jaipur with a contract value of Rs. 48,73,35,000.00. Completion period is 240 days. Site handed over on 26.05.2025. Grading & piling work, MMS work, boundary wall work, MCR building construction works and marking of Overhead transmission line route are under progress.

Under Tendering:

- 1) **0.50 MW Solar trees:** Re-Tender was floated for installation of 0.50 MW Solar trees at various locations of MCL on 24/11/2025. Technical bid is opened on 17/12/2025 and is under evaluation.

DPR under approval:

- 1) **25 MW Ground Mounted Solar Power Plant:** Revised DPR for installation of 25MW Solar Power Plant at Rampur Colliery of Orient Area and Samaleswari OC of IB Valley Area is under process for approval of Competent Authority.
- 2) **8 MW Floating Solar Power Plants:** Revised DPR for 8MW Floating Solar Power plant (5.5MW at Gandhi Sagar, Balram OCP and 2.5MW at Bharatpur OCP main sump) is under process for obtaining approval of Competent Authority.
- 3) **4 MW Ground mounted Solar Power Plant:** Revised DPR for 4 MW Ground mounted Solar Power plant (1.75 MW at Natraj UG mine & 2.25 MW at HBI mine) is under process for obtaining approval of Competent Authority.

DPR under preparation:

- 1) **25 MW Ground mounted Solar Power Plant:** PFR for 35 Ha at Katapali & Bundia villages of Samleswari OCP is administratively approved. Comments on draft DPR are send to CMPDI RI-VII.
- 2) **75 MW Ground mounted Solar Power Plant:** Administrative approval is obtained for preparation of DPR related to 75 MW Ground Mounted Solar Power Plant at Sardega & Tiklipada villages of Mahalaxmi Area through CMPDIL RI-VII on nomination basis. Comments on draft DPR are submitted to CMPDIL RI-VII.

Future Net Zero Plan:

- 1) **100 MW Floating Solar Power Plant:** MCL is planning for development of 100 MW Floating Solar Power Plant in the water body of Hirakud Dam. Allocation of water body is awaited for feasibility study.
- 2) **50 MW Floating Solar Power Plant:** MCL has identified water body at Khadkhai Reservoir, Suleipat of Mayurbhanj District for development of 50 MW Floating Solar Power Plant. Consent from GRIDCO is awaited for feasibility study.

Beyond Net Zero Energy Plan:

1. **99 MW Wind Energy Plant:** PFR for installation at Rayagada District of Odisha was administratively approved. State Level SWC committee of Odisha has accorded In-principal approval for installation. Award of work to NIWE for Study for micro-siting of WTG is under progress at CMPDIL, RI-VII.
2. **75 MW G/M SPP:** PFR for solar plant at Parmanpur (District Sambalpur) is submitted by CMPDI RI-VII is under process for obtaining approval of competent authority.
3. **MOUs are executed between MCL & Energy Department, GoO:** For development of 2 GW Solar Power Plants, 100 MW Wind Power plant and 500 MW Pumped Storage Power Plants in the State of Odisha.

COAL HEAPS

TABLE-B										[Fig. in Te.]	
										December 2025 (excluding siding & washed coal of IBV washery)	
Sl.No.	Name of the Project	New Coal/Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month (Te) 01-12-2025	Coal Dumped in the stock during the previous month (Te)	Coal Lifted/ Despatched from the stock previous month (Te)	Closing Book Stock as on last date of previous month (te):- 31-12-2025		Opening stock as on 01.01.26	
	A	B	C	D	E	F	G	H = E+F-G			
1	Jagannath	JNG-2	NEAR FC	G-12	5676.64	0.00	0.00	5676.64			
		JNG-3	BUNKER	G-12	0.00	0.00	0.00	0.00			
		JNG-4	NEAR FIELD TIME OFFICE	G-12	106319.33	210139.97	134918.16	181541.14			
		JNG-5	NEAR SIDING NO-III & IV	G-12	103548.46	352050.17	316401.25	139197.38			
		TOTAL	4			215544.43	562190.14	451319.41	326415.16		
2	Ananta	AOC-01	Near Time Office	G-12	265327.09	0.00	11275.39	254051.70			
		AOC-02 & 4	West side of Time Office stock	G-12	138580.38	231544.83	136480.35	233644.86			
		AOC-05	Near Handidhwa Depot	G-12	53924.28	0.00	0.00	53924.28			
		AOC-06	Near North of Dump No.03	G-12	338626.86	560069.36	474823.77	423872.45			
		AOC-12	N.W.S. of the pit head stock AOC-06	G-12	83388.82	666812.77	66310.97	683890.62			
3	Bhubaneswari	AOC-13	N.W.S. of the pit head stock AOC-06	G-12	21407.22	0	1147.53	20259.69			
		TOTAL	6		901254.65	1458426.96	690038.01	1669643.60			
		BBSRI-1	West Side of quarry	G-12	280274.17	374978.91	9764.38	645488.70			
		BBSRI-2	South Side of quarry	G-12	37237.35	475590.44	324769.66	188058.13			
		BBSRI-09	West Side of SILO/TRH	G-12	6089.29	888503.64	497692.05	396900.88			
4	Bharatpur	BBSRI-10	north side of quarry	G-12	0.00	0.00	0.00	0.00			
		BBSRI-11	South Side of quarry	G-12	1038666.96	0.00	70595.44	968071.52			
		TOTAL	5		1362267.77	1739072.99	902821.53	2198519.23			
		BPR-01	Near N.Q. Time Office	G-12	104824.91	151497.32	86336.94	169985.29			
		BPR-15	Near Rakas	G-12	74045.01	75905.23	85703.41	64246.83			
5	Ungaraj OCP/ Area	BPR-18	Near in Motion W.B-1	G-12	134287.41	658.86	0.00	134946.27			
		BPR-21	N-E of Haul Road	G-12	28734.21	34984.60	872.32	62846.49			
		BPR-23	Near N.E. of BPR-21	G-12	45654.41	85504.89	85688.37	45470.93			
		BPR-24	Near view point	G-12	24246.73	0.00	0.00	24246.73			
		BPR-25	South side BPR-24	G-12	78742.23	0.00	38482.44	40259.79			
6	Kaniha	TOTAL	7		490534.91	348550.90	297083.48	542002.33			
		LNG-1	East of Heap No.18	G-13	43222.25	48420.07	24950.75	66691.566			
		LNG-2	North-East of LNG-1	G-12	0.00	0.00	0.00	0.00			
		LNG-3	West of HEMM Workshop	G-12	10333.99	98169.57	95700.60	12802.96			
		LNG-4	North of HEMM Workshop	G-12	17056.74	181991.00	166399.15	32648.590			
6	Kaniha	LNG-5	North of LNG-6	G-13	0.00	0.00	0.00	0.00			
		LNG-6	North of LNG-1	G-13	206508.73	96147.96	4984.79	297671.903			
		LNG-7	(E) OF LNG-7	G-13	0.00	0.00	0.00	0.00			
		LNG-8	(E) OF LNG-8	G-12	0.00	0.00	0.00	0.00			
		TOTAL	8		277121.71	424728.60	292035.290	409815.019			
6	Kaniha	KN-5	Pit stock	G-12	65009.362	377176.61	365225.65	76960.322			
		KN-6	Pit stock	G-12	203.59	0.00	203.59	0.00			

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TABLE-B

7	TOTAL	2				65212.952	377176.61	365429.24	76960.322
	HIN-1 & 13		North side of Heap No.3	G-14		78828.63	25015.36	0.00	805843.99
	HIN-2			G-14		300976.11	226446.75	22912.77	504510.09
	HIN-4		Near CHP	G-14		74837.57	391446.34	403538.51	62745.40
	HIN-5		Near CHP	G-13		267717.14	120125.37	114103.05	273739.46
	HIN-6			G-13		30449.32	60610.03	0.00	91059.35
	HIN-7			G-13		139150.73	0.00	0.00	139150.73
8	TOTAL	7				836186.40	465145.29	505347.25	795984.44
	Balram			G-13		2430145.90	1288789.14	1045901.58	2673033.46
	Stock No-BAL-01		West of Heap No-BAL-02	G-13		65922.71	124974.45	117539.28	73837.88
	Stock No-BAL-06		Solada Area	G-13		382609.04	293331.52	245267.56	430673.00
	stock no. BAL-11		solada area	G-13		0.00	0.00	0.00	0.00
	Total	3				448531.75	418305.97	362826.84	504010.88
	NDR-No.01		Near gate	G-7		21905.94	0	0	21905.94
9	Heap no.2		G-7 near weigh bridge	G-7		4030.72	0	0	4030.72
	Heap no.3		nandira bunker	G-8		400	400	0	800.00
	heap no.4		near surface bunker	G-8		5338	0	546.81	4691.19
	heap no.5		near bkali mandir	G-8		6558	935	0	7493.00
	TOTAL	5				38232.66	1335.00	646.81	38920.85
	TCF	47				6228846.73	6618576.31	4408102.19	8439320.85
	Lajkura	LAI-10		G-13		402376.21	152499.53	0.00	554875.74
10	TOTAL	1				0.00	0.00	0.00	0.00
	SAM-13		Near Arterial Road Junction	G-14		402376.21	152499.53	0.00	554875.74
	SAM-14		East of CHP	G-14		249569.87	331879.58	268075.19	313374.26
	SAM-17		North side of SAM-14	G-14		663756.47	225702.39	10880.74	878578.12
	SAM-18		east of W.B.08	G-14		86945.45	7873.64	963.01	93856.08
	SAM-19		East of SAM-18	G-14		36381.35	23526.51	0.00	59907.86
	TOTAL	5				25936.84	3158.19	0.00	29095.03
11	LKP-1		In between Heap no. 10 (A) & Milan chhak	G-14		1062589.98	592140.31	279918.94	1374811.35
	LKP-2		Near kali mandir	G-14		498240.29	93178.33	107992.20	483426.42
	LKP-5		South Side heap LKP-1	G-14		1318613.05	155605.91	240904.79	1233314.17
	LKP-6		east side of heap no LKP-1	G-14		486815.10	13713.65	0.00	500528.75
	LKP-10		south side of heap no. LKP-5	G-12		0.00	0.00	0.00	0.00
	LKP-11		south side of heap no. LKP-5	G-14		1113124.60	0.00	1666.00	1111458.60
	LKP-12		north side of LKP-11	G-14		4601530.58	420.00	100882.87	4501067.71
	LKP-13 (New)		west side	G-14		2220972.20	190142.99	141845.16	2269270.03
	LKP-14 (New)		Near Q-4 junction	G-14		1761410.57	218116.13	243233.87	1736292.83
	BLP-5		Near 3 no junction	G-14		532329.04	0.00	18423.23	513905.81
	BLP-6		Near quarry no-2 tiffin point	G-15		67102.17	55103.77	0.00	122205.94
	BLP-8		near reject dump in Q-2	G-10		0.00	0.00	0.00	0.00
	TOTAL	13				12753647.66	748803.53	935630.93	12566820.26
	B/W/OCP/Mahalaxmi		North Side of Exc.v/shop	G-13		589759.13	0.00	14524.11	575235.02
	TOTAL	1				589759.13	0.00	14524.11	575235.02
12	SIR-8		west side heap no. SIR-7	G-9		1620.00	9233.69	0.00	10853.69
	SIR-1		North-East of the Mine	G-11		441803.10	586205.01	827546.94	200461.17
	SIR-5		Near weighbridge no.8	G-13		0.00	0.00	0.00	0.00
	TOTAL								

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TABLE-B

14	Siarnal OCP	SIR-7	north side of the mine	G-13	57543.64	34538.08	92081.72	0.00
		SIR-9	near top soil dump	G-13	603576.52	624.00	589617.43	14583.09
		SIR-10	East side of the heap no. SIR-1	G-13	1159531.81	515892.75	331193.64	1344230.92
		SIR-7	North side of the mine	G-11	0.00	336106.00	0.00	336106.00
		SIR-11	Near entry gate No.2	G-11	132144.00	1373222.00	0.00	1505366.00
TOTAL		8			2396219.07	2855821.53	1840439.73	3411600.87
15	Kulda	KUL-2	N22.02" 1.97" E 83.45 8.24 "	G-13	92421.65	205699.86	203396.60	94724.91
		KUL-3	N22.01" 52.19" E 43.45 12.20 "	G-13	1114414.63	657184.75	636360.45	1135238.93
		KUL-4(G-8)	N22.01 44' 62", E 83.44 58.27 "	G-8	1098.85	36607.83	0.00	37706.68
		3			1207935.13	899492.44	839757.05	1267670.52
16	GARJANBAHAL OCP	GOCP-2	South side of Access Trench.	G-13	0.00	0.00	0.00	0.00
				G-14	1380170.30	629132.69	354155.62	1655147.37
				G-15	0.00	0.00	0.00	0.00
		GOCP-3	North West side of Kulda OB Dump	G-14	677082.41	899395.94	555517.27	1020961.08
				G-15	0.00	0.00	0.00	0.00
17	TOTAL	GOCP-5	North side of central road.	G-14	2366006.36	99831.61	171699.22	2294138.75
		7			0.00	0.00	0.00	0.00
		MN2-01 (A)	North Side of 7th incline.	G-13	4423259.07	1628360.24	1081372.11	4970247.20
		1			60999.05	9590.00	4429.83	66159.22
		TOTAL			60999.05	9590.00	4429.83	66159.22
18	H. B. M (UG)	HBM-1	Near Inclines & Workshop.	G-14	14368.81	13477.63	12625.26	15221.18
		HBM-2	Infront of Manager's Office	G-14	29569.12	822.37	201.41	30190.08
TOTAL		2			43937.93	14300.00	12826.67	45411.26
19	B Valley Coal Washery	41	CO. WEST OF OFFICE BUILDING	G-13	24233.64	31360.00	15182.00	16071.64
		88	WINE WASHING TANKS AREA	G-13	13600.00	6723.00	1115.00	1115.00
		WSP-3	NORTH OF DRAINAGE	G-13	13600.00	6723.00	1115.00	1115.00
		WSP-4	NORTH OF DRAINAGE	G-13	13600.00	6723.00	1115.00	1115.00
		WSP-5	NORTH OF DRAINAGE	G-13	13600.00	6723.00	1115.00	1115.00
		WSP-6	NORTH OF DRAINAGE	G-13	13600.00	6723.00	1115.00	1115.00
		WSP-7	NORTH OF DRAINAGE	G-13	13600.00	6723.00	1115.00	1115.00
Sub-Total IBCF		41			25199358.01	7910457.63	5963020.84	27146794.80
Grand Total - MCL		88			31428204.74	14529033.94	10371123.03	35586115.65

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